

Countywide Bicycle & Pedestrian Advisory Committee

MEETING AGENDA

November 22, 2016 – 1:30 p.m.

Sonoma County Transportation Authority
SCTA Large Conference Room
490 Mendocino Avenue, Suite 206
Santa Rosa, California 95401

ITEM

1. Introductions
2. Approval of Meeting Notes: September 27, 2016 - **DISCUSSION / ACTION***
3. Public Comment
4. Notice of Elections – Discussion*
5. One Bay Area Grant Cycle 2 (OBAG 2) SCTA Call for Projects - <http://scta.ca.gov/projects/funding/>
6. Roundtable updates - Discussion
7. Caltrans District 4 Bike Plan – Presentation*
8. Call for Projects - Caltrans Bike Plan and Countywide Bicycle and Pedestrian Master Plan – Discussion*
9. TDA3/TFCA Quarterly Report – Information*
10. TDA3 Draft Score Card for FY17/18 Call for Projects – Discussion*
11. ATP Cycle 3 State Grant Recommendations – Information*
12. Other Business / Comments / Announcements
13. Adjourn - **ACTION**

*Materials attached

**Materials to be handed out

The next **SCTA/RCPA** meeting will be held December 12, 2016

The next **CBPAC** meeting will be held January 24, 2016

Copies of the full Agenda Packet are available at www.scta.ca.gov

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COUNTYWIDE BICYCLE PEDESTRIAN ADVISORY COMMITTEE MEETING NOTES

Meeting Notes of September 27, 2016

ITEM

1. Introductions

Meeting called to order at 1:34 by Chair Wendy Atkins.

Committee Members: Wendy Atkins, City of Sonoma, Chair; Geoffrey Skinner, City of Sebastopol, Vice Chair; J.P. Harries, City of Cotati; Steven Schmitz, Sonoma County Transit.

Guests: Lauren Davini, W-Trans; Tina Panza, Sonoma County Bicycle Coalition.

Staff: Chris Barney, Nina Donofrio, Dana Turr y.

2. Approval of Meeting Notes: May 24, 2016 -

DISCUSSION / ACTION*

Approved as submitted.

3. Public Comment

N/A

4. Roundtable updates – Discussion

City of Sebastopol: Geoffrey Skinner reported that City Council decided to temporarily suspend the Bicycle Pedestrian Advisory Committee until enough candidates are identified to reconvene meetings.

Mr. Skinner announced his appointment to the Planning Commission and retirement from The Bicycle Pedestrian Advisory Committee.

The General Plan process is nearing completion; it has gone through the Environmental Impact Report process, the Planning Commission, and is

expected to be considered at the next City Council meeting.

A task force committee for the Petaluma-Sebastopol Trail has been assigned by the Advisory Committee. Sarah Gurney has been appointed to this task force committee.

Staff completed a package to fund bicycle lanes as outlined in the Bicycle/Pedestrian Master Plan, but was unsuccessful in getting all the funding for bike lanes on Highway 116. Funds were then directed toward other smaller projects on city streets and the first sharrows have been installed.

The bridge on the Joe Rodota Trail at the Laguna is under reconstruction. This is expected to be completed October 15. It has been closed since September 6, forcing bicyclists to use the highway, which is also under construction. Currently there is no shoulder at this location. Caltrans has installed signage.

A new pedestrian-only connector was completed between the Rodota Trail and park at the Laguna. When the bridge is completed it is hoped that the trail can go under the bridge. Caltrans has been working on this and it is expected to be completed in December.

Mr. Skinner added that a public hearing is scheduled on this date for a proposed hotel with a Street Smart-style crossing and lighted crosswalk.

City of Cotati: J.P. Harries reported that several projects are close to completion, including the walkway around City Hall; the Old Redwood Highway project, including the gateway and at the south end of town. The south end of town has undergone full repaving, with striping and bicycle lanes and pedestrian crossings to be installed. Additional pedestrian plazas will be installed and bicycle striping with green lanes will be done downtown at the gateway. ADA rails and ramps have been completed downtown along Gravenstein Highway.

The next project to start involves completing gaps adjacent to City Hall and the ball fields.

The Planning Commission met with the City of Rohnert Park Bicycle Pedestrian Advisory Committee to look at areas where bicycle and pedestrian issues interface for possible coordination; an example is the Copeland Creek crossing at Highway 101. Mr. Harries explained that the Planning Commission functions as the Bicycle Pedestrian Advisory Committee for the City of Cotati.

County of Sonoma: Steve Schmitz reported on the Stakeholder Committee meeting on this date and updating of the “Share the Road” campaign. The OTS grant application was not successful, but there is still TDA3 funding. Staff is looking at increased use of social media and is preparing for May (Bicycle Month).

Mr. Schmitz acknowledged the help in this effort from Jennifer LaRocque of the Sonoma County Legal Department; Alisha O’Loughlin and Christine Culver of the Sonoma County Bicycle Coalition; Supervisor Shirlee Zane’s office, and Sonoma County Bicycle/Pedestrian Advisory Committee

citizen representative Joe Morgan. Staff is looking to implement this by May, for bicycle month.

Pavement graduation projects are ongoing throughout the County.

City of Sonoma: Ms. Atkins announced that the Community Services and Environment Commission is hosting a table for the upcoming Walk and Roll to School Day.

City of Santa Rosa: Nancy Adams reported that the California Public Utilities Commission approved the rail crossing at Jennings Avenue.

The Project Initiation Document for the bridge over Highway 101 is at the signature stage. A Request for Proposals for an environmental consultant will be released.

The Bike Share letter of interest is proceeding.

Sonoma County Bicycle Coalition: Tina Panza announced the appointment of Alisha O’Loughlin as its new Executive Director.

Preparations are under way for International Walk and Roll to School Day October 5. 66 schools have registered for the event. Ms. Panza also reported on promotional efforts for Walk and Roll Wednesdays.

The Family Bike Workshop program has been activated, and the next one is on November 11 at Binkley in Santa Rosa. Outreach with community organizations and agencies is continuing for bicycle safety workshops, offered through the St. Josephs grant.

Ms. Panza next announced the start of the Bike Rodeo season.

Supervisor Shirlee Zane is coordinating a Safe Streets meeting to be held October 6.

Ms. Panza reported on the database for Safe Routes to School, summarizing information on projects that are in place.

5. TDA3/TFCA Quarterly Report – Information*
Dana Turréy summarized expenditures for various projects. Ms. Adams reported that the City of Santa Rosa has submitted their invoice.

6. Bike/Pedestrian Counters, Joe Rodota Trail Data – Discussion**

Ms. Turréy advised the Committee of the availability of bicycle and pedestrian counting equipment. She summarized bicycle data gathered from bicycle and pedestrian activity on the Joe Rodota Trail. Due to theft, pedestrian data is not available for this trail.

Chris Barney presented graphs showing the available data on the Joe Rodota Trail and summarized findings. He noted peaks in traffic around the lunch hour and late afternoon, seasonal changes; directional data, and day of the week. He demonstrated how data for a specific event can be identified.

Mr. Barney invited any jurisdictions interested in using the count equipment to let the jurisdiction and SCTA staff know. It was noted that count equipment could be used for Walk and Roll to School and other Safe Routes to School events.

7. Caltrans District 4 Bike Plan, local bike plan status update – Discussion

Ms. Turréy reported that work has started on this and asked whether any of the jurisdictions are

currently working on or planning to update their bicycle plans. None of the members present noted updates to their plans.

8. Other Business / Comments / Announcements
Ms. Turréy reported on a joint Sonoma and Marin County application for a capital grant for bike share through MTC (CMAQ funds). The call for projects is expected in mid-December.

The CTP was adopted by the Board at the last meeting.

9. Adjourn – ACTION

2:20 p.m.

Staff Report

To: Countywide Bicycle & Pedestrian Advisory Committee
From: Dana Turréy, Transportation Planner
Item: CBPAC Officer Elections for 2017
Date: November 22, 2016

Issue:

The election of Chair and Vice Chair of the Countywide Bicycle & Pedestrian Advisory Committee (CBPAC) for 2017 is noticed for the CBPAC meeting scheduled on January 24, 2017.

Background:

The committee's purpose is to provide technical assistance to the Sonoma County Transportation Authority (SCTA) related to bicycle and pedestrian planning and funding. The CBPAC meetings serve as a forum for the exchange of information about bicyclist and pedestrian issues and to coordinate efforts countywide.

Officers: SCTA's Ordinance No.3 requires that a Chair and Vice Chair be elected at the first meeting of the year to lead the CBPAC during the calendar year. Officers must be members of the CBPAC. There are no other requirements or term limits. Incumbent and/or additional nominations, including self-nomination, from the pool of members may be made for either office at the January meeting or earlier.

Wendy Atkins, City of Sonoma staff member, has been Chair during 2011-2016 and has decided to step down from this role in 2017. Geoffrey Skinner, City of Sebastopol citizen member, has been Vice Chair during 2015-2016.

Organization: The officers elected in January are to accept responsibility for conducting the CBPAC meetings, as well as representing the CBPAC before the SCTA Board and at other venues as necessary.

Meetings: There are to be approximately six regular meetings of the CBPAC in 2017. Additional meetings may be scheduled, or meetings cancelled, according to need. Meetings are open to the public.

Membership: The membership of CBPAC is designated as up to twenty (20) members, based on the ten (10) jurisdictions of Sonoma County (the County and its nine city/town entities). Each jurisdiction may appoint a staff person and a resident representative. Regional and other agencies that may send representatives are considered ex-officio, non-voting members.

Voting: Each member, excluding non-voting members, shall have one vote on any matter to come before the committee for a vote. SCTA, however, recommends the CBPAC reach consensus on issues. If consensus is not reached, a minority opinion report can and should be made at the SCTA Board meeting if the issue is to go to the Board for a decision.

Action Noticed for January 24, 2017:

Voting members are requested to attend at the January 24, 2017 meeting to elect CBPAC Officers for service on the CBPAC in 2017.

November 15, 2016

TO: Eligible Applicants
FROM: Seana Gause, Senior – Programming and Projects
SUBJECT: One Bay Area Grant 2 - Call for Projects

In November of 2015, the Metropolitan Transportation Commission (MTC) approved the One Bay Area Grant (OBAG 2) by passing resolution 4202. A subsequent revision was made in May of 2016 to distribute additional revenues and incorporate housing related program elements (http://mtc.ca.gov/sites/default/files/RES-4202_approved_0.pdf). The SCTA is now releasing its Call for Projects to program projects for FFYs of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 (only ongoing activities such as CMA planning, non-infrastructure projects and Preliminary Engineering will be programmed in the first year, with capital outlay being programmed in subsequent years).

Applications for funding must be prepared by eligible project sponsors and delivered **to Seana Gause (seana.gause@scta.ca.gov) no later than close of business January 13, 2017.**

Project sponsors must have a master agreement with Caltrans to receive federal transportation funding and must also meet all the minimum requirements as established in MTC’s resolution 4202 and the SCTA application instructions. If an applicant does not meet these requirements they must partner with an agency that does. All projects are subject to an 11.47% local funding match requirement.

SCTA is also accepting applications for Priority Conservation Area program funds at the same time as OBAG 2. These funds are considered separate from the OBAG funding.

Once a proposed project is selected for approval by the SCTA board (May 2017) project sponsors will be subject to the regional project funding delivery policy established in MTC’s resolution 3606 (http://mtc.ca.gov/sites/default/files/MTC_Res_3606.pdf).

Type of Funding	Amount
Surface Transportation and Congestion Mitigation/Air Quality Improvement Programs	\$22,867,000
Priority Conservation Area Program	\$2,050,000
Federal Aid Secondary Program (Sonoma County unincorp. only.)	\$3,264,000
Total OBAG	\$28,181,000

All necessary application materials may be found at the SCTA website <http://scta.ca.gov/projects/funding/> It is also recommended that project applicants review the MTC website for additional information <http://mtc.ca.gov/our-work/fund-invest/federal-funding/obag-2> .

One Bay Area Grant schedule

July 27, 2016	Grant program with revisions approved by MTC
November 15, 2016	SCTA releases Call for Projects
January 13, 2017	Completed applications due to SCTA
February 2017-April 2017	Advisory Committee Review/Approval
May 8, 2017	SCTA Approves Program of Projects
October 1, 2018	Funds available

(For a more detailed schedule of decision milestones, please see OBAG 2 Schedule on SCTA website)

The following documents can be found at: <http://scta.ca.gov/projects/funding/>

- OBAG 2 Application
- OBAG 2 Application Instructions (includes Priority Development Area map)
- OBAG 2 Outreach activities
- OBAG 2 Schedule
- Link to Sonoma County Communities of Concern Map and PDA Map are located in the application instructions document.

Contact SCTA if more detailed maps are required.

For more general information about the application or process, please contact:

Seana Gause

seana.gause@scta.ca.gov

565-5372

CALTRANS DISTRICT 4

Bicycle Plan

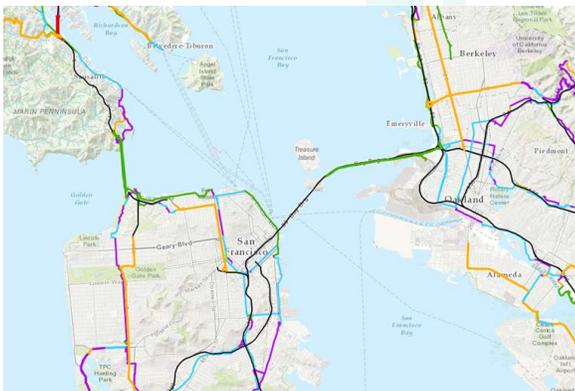


What is the Caltrans District 4 Bicycle Plan?

The Bicycle Plan is a visionary and comprehensive planning document to **improve safety and mobility for bicyclists** on and across the State highway system in District 4, which includes Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, and Sonoma counties.

The Bicycle Plan **builds on the goals and objectives** in the California State Bicycle and Pedestrian Plan with a list of projects and strategies for District 4.

DISTRICT 4 STATE HIGHWAY SYSTEM BIKE MAP



The Bike Map shows which State routes are open or prohibited to bicyclists, and alternate routes available. Visit the [Bike Map website](#) to learn more.

Why is the Bicycle Plan important to the Bay Area?

Caltrans updated its mission and goals on safety and sustainability and set a **target to triple bicycling by 2020**.

There are more than **700 miles** of freeways and expressways and over **1500 miles** of non-freeway highways throughout District 4, which often serve as barriers to bicycling. With this Bicycle Plan, Caltrans has an opportunity to help remove these barriers. Bicycle facilities that are safe, comfortable and convenient can help:

- **Improve public health** and promote active lifestyles;
- **Create connections** that allow people to bike to work, school, or transit; and
- **Reduce traffic congestion** and greenhouse gas emissions.



Photo Credit: Bike East Bay

Who's involved in the Bicycle Plan process?

The Bicycle Plan is being prepared by Caltrans District 4 with **input from local stakeholders**, including residents, businesses and major employers, area universities, bicycle advocacy groups, and community-based organizations.

A **Technical Advisory Committee** comprised of local and regional agency and stakeholder representatives also assist in guiding the process.



How can bicycle safety and mobility be enhanced on the State highway system?

There are many potential strategies to make bicycling safer and more comfortable for those who depend on or choose to bike, such as:

- **Dedicated bikeways** and paths;
- **Traffic calming measures** to reduce automobile speeds where bicyclists are present;
- **First and last mile connections** to transit; and
- **Improved connectivity** of bike networks with enhanced crossings and intersections.



HOW TO GET INVOLVED?

Caltrans will offer numerous opportunities for you to learn more and to share your ideas and input, including:



PUBLIC WORKSHOPS



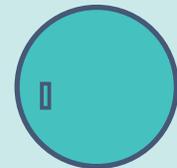
FOCUS GROUPS



INTERACTIVE BIKE MAP



ONLINE SURVEY



PUBLIC COMMENTS

The first round of community outreach and workshops will take place in early 2017.

Your input will help Caltrans identify community needs and the projects and strategies to address those needs.

For more information, please visit our webpage at www.dot.ca.gov/d4/bikeplan or contact Sergio Ruiz at (510) 622-5773 or by email at sergio.ruiz@dot.ca.gov

Staff Report

To: Countywide Bicycle & Pedestrian Advisory Committee
From: Dana Turréy, Transportation Planner
Item: Call for Bicycle and Pedestrian Projects
Date: November 22, 2016

Issue:

The SCTA is soliciting new bicycle and pedestrian projects for an update to the Countywide Bicycle and Pedestrian Master Plan and for the Caltrans District 4 Bike Plan. Status updates for projects in the 2014 Countywide Bicycle and Pedestrian Master Plan are also being requested at this time.

Background:

Caltrans District 4 is in the process of developing its first bicycle plan. The plan will focus on the gaps and barriers around the State highway system. This plan presents an opportunity to identify priorities in and around State highways in Sonoma County. Some bicycle infrastructure needs around the State highway system may already be identified in the Countywide Bicycle and Pedestrian Master Plan (CBPMP), while additional needs may have risen since the CBPMP or in light of this plan.

The Countywide Bicycle and Pedestrian Master Plan was adopted in May 2014. In late 2014, information was collected for new and updated bicycle and pedestrian projects in relation to the Comprehensive Transportation Plan. While it has not yet been determined when a full update to the Plan is needed, this is an appropriate time for an official update to the bicycle and pedestrian project list and maps. Combining the efforts of collecting project updates for the Caltrans District 4 Bike Plan and the Countywide Bicycle and Pedestrian Master Plan will help streamline the process and avoid the need for multiple calls for projects.

Call for Projects:

In preparation for both the Caltrans District 4 Bicycle Plan and Countywide Bicycle and Pedestrian Master Plan project list and map update, please review the project list distributed to your jurisdiction and provide project updates.

- Project updates may include new projects, completed projects, or revised projects.
- Indicate which projects are on or cross a State highway. Include descriptions of specific issues around State highways.
- Indicate which projects are in Community Based Transportation Plan (CBTP) for the Springs, Roseland, Lower Russian River, or Healdsburg. The CBTPs are available on the SCTA Library webpage under Planning Documents. <http://scta.ca.gov/library-archive/>

Next Steps:

SCTA will use the information requested to update bicycle and pedestrian project lists and maps. Mapping of existing bicycle facilities will be updated first to assist Caltrans with their Bicycle Plan process. Please contact Dana Turrey at dana.turrey@scta.ca.gov if you have any questions.

Staff Report

To: SCTA Technical Advisory Committee
From: Dana Turréy, Transportation Planner
Item: Quarterly Status Report of TDA3 and TFCA Projects –2017 Q1
Date: October 27, 2016

Issue:

This report provides the status of TDA3 and TFCA projects not yet fully expended as of September 30, 2016.

Background:

Transportation Development Act, Article 3 (TDA3) Projects						
Jurisdiction	Project	ID	Programmed Amount	Funds Expended	Funds Remaining	Funds Expire
Santa Rosa	Class III Bike Signage Program	14-0010-04	\$20,000.00	\$10,644.52	\$9,355.48	6/30/2016
Santa Rosa	SMART Crossing at Jennings	16-0010-01	\$503,313.00	\$0.00	\$503,313.00	6/30/2018
Sonoma County - TPW	Bicycle Safety Education Campaign	17-0010-04	\$50,000	\$0.00	\$50,000	6/30/2019
Sonoma County - RP	West County Trail – Forestville	17-0010-05	\$200,000	\$0.00	\$200,000	6/30/2019
Sebastopol	Class 2 and 3 - Local Streets, Class 2 - SR 116	17-0010-06	\$8,842	\$0.00	\$8,842	6/30/2019
Santa Rosa	Montecito Boulevard Bike Enhancements	17-0010-01	\$40,000	\$0.00	\$40,000	6/30/2019
Santa Rosa	Citywide Green Bike Lane Transition Enhancements	17-0010-02	\$78,000	\$0.00	\$78,000	6/30/2019
Santa Rosa	Citywide Pedestrian Enhancements	17-0010-03	\$47,000	\$0.00	\$47,000	6/30/2019

Project costs must be incurred prior to the TDA3 expiration date (typically June 30). Sponsors must submit invoices no later than August 31 for any funds expiring June 30. Please submit invoices to MTC (Cheryl Chi CChi@mtc.ca.gov) and copy SCTA (Dana Turréy dana.turrey@scta.ca.gov).

Transportation Fund for Clean Air (TFCA) Projects, County Program Manager Fund						
Jurisdiction	Project	ID	Programmed Amount	Funds Expended	Funds Remaining	Funds Expire
Sonoma County Transit	Transit Shelters	14-SON-04	\$77,983.00	\$77,983.00	\$0	10/29/2016
Sonoma County Transit (Sebastopol)	Sebastopol Bus Stop Improvements	14-SON-05	\$75,000.00	\$8,630.00	\$66,370.00	5/1/2017
Windsor	Protective-Permissive Left Turn Phasing	15-SON-05	\$132,941.84	\$42,654.90	\$90,286.94	12/19/2016
Santa Rosa	Free Rider Trip Reduction Incentive Program	16-SON-01	\$230,892.00	\$176,793.64	\$54,098.36	10/26/2017
Sonoma County Transit	Transit Marketing Program	16-SON-02	\$ 140,199.00	\$65,189.38	\$75,009.62	10/26/2017
Petaluma Transit	Transit Marketing Program	16-SON-04	\$64,006.00	\$38,283.12	\$25,722.88	10/26/2017
Petaluma	Traffic Signal Coordination Timing Project	16-SON-05	\$100,000.00	\$0.00	\$ 100,000.00	10/26/2017
Santa Rosa CityBus	Trip Reduction Incentive Programs	17-SON-01	\$234,670.00	\$0	\$234,670.00	TBD/2018
Santa Rosa Public Works	Public Access EV Chargers, Courthouse Square	17-SON-02	\$25,000.00	\$0	\$25,000.00	TBD/2018
Sonoma County Transit	Transit Marketing	17-SON-03	\$71,265.00	\$0	\$71,265.00	TBD/2018
Sonoma County Transit	Airport Business Park Shuttle	17-SON-04	\$70,000.00	\$0	\$70,000.00	TBD/2018
Sebastopol Public Works	Local Streets Bicycle Gap Closures	17-SON-05	\$50,000.00	\$0	\$50,000.00	TBD/2018
Petaluma Transit	Youth Bus Pass Subsidy	17-SON-06	\$13,000.00	\$0	\$13,000.00	TBD/2018
Petaluma Transit	Transit Marketing	17-SON-07	\$67,731.00	\$0	\$67,731.00	TBD/2018
Petaluma Transit	Transit Signal Priority	17-SON-08	\$52,724.26	\$0	\$52,724.26	TBD/2018

Final Reports for TFCA projects completed before December 31, 2016 will be due to SCTA in May 2017.

Please submit all TFCA invoices by June 24 for any expenses incurred in that fiscal year.

Recommendation:

Please contact Dana Turr y at dana.turrey@scta.ca.gov with any questions or corrections.

Staff Report

To: Countywide Bicycle & Pedestrian Advisory Committee
From: Dana Turréy, Transportation Planner
Item: Draft FY 2017-18 Scorecard for Transportation Development Act, Article 3
Date: November 22, 2016

Issue:

The attached draft scorecard provides an estimate of the Transportation Development Act, Article 3 Program funds available for eligible entities to consider potential projects in advance of the FY 2017-2018 Call for Projects. The draft scorecard includes conservative estimates based off MTC's October 2016 revised fund estimate.

No applications are being solicited at this time. A Call for Projects will be released in early 2017.

Background:

Transportation Development Act (TDA) funds are generated from a statewide ¼ cent sales tax. Article 3 of TDA (TDA3) is a set-aside of approximately 2% of those funds for bicycle and pedestrian planning and projects. The Metropolitan Transportation Commission (MTC) administers TDA3, which is distributed based on population. Each year, an annual fund estimate or “entitlement” is developed for each jurisdiction. Unused entitlement is accumulated as credit. A jurisdiction's claim in any given year cannot exceed the sum of their accumulated credit plus their projected entitlement for the following two years.

Sonoma County's incorporated cities/town and the County of Sonoma are eligible to apply. TDA3 funds may be used for bicycle lanes, bicycle and pedestrian paths, and related planning and marketing efforts. There are no matching requirements with this funding source. Projects are required to meet Caltrans safety design criteria and CEQA requirements; be completed within three years; be maintained; be consistent with adopted bicycle plans; and be authorized by a city/town council or county board. Projects are recommended by existing city, town and county bicycle and pedestrian advisory committees (BPACs).

Staff Recommendation:

This item is for information only.

Attachment:

Draft Scorecard - Preliminary Estimate of TDA3 Funding for FY 2017-2018

PRELIMINARY ESTIMATE OF TDA 3 FUNDING FOR 2017/2018

	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor	County	Total
2015 Population	8,708	7,346	11,687	59,540	41,077	173,071	7,507	10,933	27,335	149,049	496,253
Population Percentage	2%	1%	2%	12%	8%	35%	2%	2%	6%	30%	100%
Carryover	\$64,287	\$70,902	\$76,753	\$16,239	\$228,146	\$8,656	(\$646)	\$36,798	\$114,642	\$40,920	\$656,697
Estimated New Apportionment	\$7,708	\$6,502	\$10,344	\$52,700	\$36,358	\$153,187	\$6,645	\$9,677	\$24,195	\$131,925	\$439,240
Estimated for FY 2017/18	\$71,995	\$77,404	\$87,097	\$68,938	\$264,504	\$161,844	\$5,998	\$46,475	\$138,836	\$172,845	\$1,095,937

2017 Active Transportation Program

Attached are the staff recommendations for the Statewide and Small Urban & Rural Components of the 2017 Active Transportation Program.

The staff recommendations are based on:

- Funding levels identified in the Revised 2017 Active Transportation Program Fund Estimate;
- Eligibility for the program;
- Project scores;
- Statutory requirements; and
- Commission policies as expressed in the 2017 Active Transportation Program Guidelines.

Summary

The Commission received 456 applications requesting \$976,768,000. These applications were reviewed and evaluated by evaluator teams comprised of Active Transportation Workgroup members. The applications and evaluator scoring were also reviewed by Commission staff for score reasonableness and accuracy. Additionally, as a part of the evaluation process, Caltrans reviewed all applications for program eligibility, and determined that 12 projects did not meet the requirements of the Active Transportation Program or the applications were incomplete. Based on this review and a review by Commission staff, these 12 projects were removed from evaluation process.

In summary, staff recommendations include:

- Statewide Program: \$131,763,000 for 40 projects valued at \$247,740,000. These projects are distributed as follows; 62% in Southern California and 38% in Northern California.
- Small Urban & Rural: \$26,333,000 for 10 projects valued at \$64,905,000. These projects are distributed as follows; 45% in Southern California and 55% in Northern California.

The projects recommended for funding are largely capital projects, with two plans and two stand-alone non-infrastructure projects included in the recommendations.

Disadvantaged Communities

All projects included in the recommendations benefit disadvantaged communities based on the definitions set forth in the 2017 Active Transportation Program Guidelines. For context, the 2015 Active Transportation Program included 88% of funds benefitting disadvantaged communities in the statewide component and 74% in the small urban and rural component. Staff believes that this increase over the levels in 2015 is because more than 85% of all 2017 applications submitted benefitted disadvantaged communities, and because the 2017 Active Transportation Program Guidelines, while revising application scoring to make it more difficult to receive all the points available to a disadvantaged community, provided greater flexibility in defining a disadvantaged community.

Greenhouse Gas Reduction Fund

Project applicants recommended for funding in the statewide portion of the 2017 Active Transportation Program may, by December 30, submit supplemental application material for 2017-18 funding from the Greenhouse Gas Reduction Fund.

Metropolitan Planning Organization Component

The ATP consists of three components: the statewide component (50% of the funds), the small urban & rural component (10% of the funds), and the large Metropolitan Planning Organization (MPO) component (40% of the funds). Projects located within the boundaries of a large MPO not selected in the statewide component will be considered for funding through the MPO component. Large MPOs will submit their programming recommendations to the Commission by January 27, 2017 and will be presented at the March 15-16, 2017 Commission meeting.

**2017 Active Transportation Program - Statewide Component
Staff Recommendations
(\$1,000's)**

Co	Applicant	Project Title	DAC	Total Project Cost	Total Fund Request	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	SOF	Final Score	
Var	Caltrans	Active Transportation Resource Center		0	5,058	3,833	1,225	5,058													
LA	Paramount	West Santa Ana Branch Bikeway Phase 2	X	4,550	3,423	395	3,028	3,021	0	56	339	7	Infrastructure (I)								99.00
LA	Cudahy	Atlantic Avenue Bicycle and Pedestrian Enhancement Project	X	5,068	1,784	114	1,670	1,670	0	20	94	0	Infrastructure (I)								99.00
KER	Delano	ATP-3 SRTS Delano Sidewalk Gap Closure	X	609	537	537	0	422	44	0	71	0	Combination (I/NI)		X	X					98.00
LA	San Fernando	City of San Fernando Pacoima Wash Bike/Ped Path, Phase 1	X	3,543	973	973	0	973	0	0	0	0	Infrastructure (I)					X			98.00
LA	Los Angeles County DPW	Slauson Blue Line Station Intersection Improvements	X	1,465	1,465	60	1,405	1,205	0	60	200	0	Infrastructure (I)								96.00
KER	Kern County Road Department	Boron/Desert Lake Pedestrian Path	X	2,319	1,971	85	1,886	1,580	0	85	255	51	Infrastructure (I)		X						95.00
SAC	Sacramento County	47th Ave Pedestrian and Bicycle Improvements	X	4,235	3,009	3,009	0	3,009	0	0	0	0	Infrastructure (I)								95.00
LA	Los Angeles DPW Bureau of Engineering	Jefferson Boulevard Complete Street Project	X	6,336	5,986	925	5,061	5,061	0	0	925	0	Infrastructure (I)		X						95.00
ALA	Oakland	14th Street: Safe Routes in the City	X	13,939	10,578	1,219	9,359	9,359	0	0	1,219	0	Infrastructure (I)								95.00
RIV	Moreno Valley	Juan Bautista De Anza Trail Gap Closure	X	3,149	2,849	90	2,759	2,574	0	90	160	25	Infrastructure (I)		X						94.00
LA	South Gate	Garfield Avenue Complete Streets Corridor	X	826	660	116	544	536	0	32	84	8	Infrastructure (I)								94.00
BUT	Chico	Esplanade Corridor Safety and Accessibility Improvement Project	X	7,661	7,241	1,005	6,236	6,236	0	0	1,005	0	Infrastructure (I)		X						93.00
KER	Kern County Road Department	Rexland Acres Community Sidewalk Project	X	6,376	5,640	1,104	4,536	4,536	0	26	769	309	Infrastructure (I)		X						93.00
TEH	Corning	First Street Class 2 Bike Lanes	X	73	73	73	0	67	0	1	5	0	Infrastructure (I)		X					X	93.00
SBD	Yucca Valley	Little League Drive Pedestrian Improvements	X	779	622	68	554	554	0	4	64	0	Infrastructure (I)								92.00
YUB	Marysville	Marysville Bicycle and Pedestrian Improvement Project	X	583	515	515	0	452	0	0	63	0	Infrastructure (I)							X	92.00
YUB	Yuba County	Eleventh Avenue Pedestrian and Bicyclist Route Improvements	X	1,701	1,505	227	1,278	1,253	25	57	170	0	Combination (I/NI)		X	X					92.00
BUT	Oroville	Oroville SR 162 Pedestrian/Bicyclist/Disabled Mobility and Safety Improvements	X	3,951	3,451	40	3,411	3,411	0	0	40	0	Infrastructure (I)								92.00
LA	Huntington Park	City of Huntington Park – Uncontrolled Crosswalk SRTS Ped Safety Project	X	1,054	1,032	87	945	945	0	9	78	0	Infrastructure (I)		X						92.00
LA	SCAG	Southern California Disadvantaged Communities Planning Initiative	X	1,350	1,150	1,150	0	0	1,150	0	0	0	Plan	X							91.00
FRE	Fresno	Midtown Fresno Trail: McKinley Avenue Gap Closure	X	3,519	1,556	1,556	0	1,556	0	0	0	0	Infrastructure (I)								91.00
KER	Delano	Delano ATP3 SRTS Intersection Enhancement and Education Project	X	669	589	589	0	519	44	0	26	0	Combination (I/NI)		X	X					91.00
LA	Lancaster	2020 Safe Route To School Pedestrian Improvements	X	7,443	5,272	5,272	0	5,272	0	0	0	0	Infrastructure (I)		X						90.00
ALA	Oakland	Fruitvale Alive Gap Closure Project	X	8,241	5,850	850	5,000	5,000	0	0	800	50	Infrastructure (I)								90.00
SD	SANDAG	Imperial Avenue Bikeway	X	11,037	4,450	4,450	0	4,450	0	0	0	0	Infrastructure (I)								90.00
SB	Santa Barbara	Eastside Green Lanes & Bike Boulevard Gap Closure	X	2,763	2,736	280	2,456	2,438	0	100	180	18	Infrastructure (I)		X					X	90.00
STA	Ceres	Ceres-Citywide Active Transportation Plan	X	131	104	104	0	0	104	0	0	0	Plan	X						X	90.00

**2017 Active Transportation Program - Statewide Component
Staff Recommendations
(\$1,000's)**

Co	Applicant	Project Title	DAC	Total Project Cost	Total Fund Request	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	SOF	Final Score	
KER	Kern County Road Department	Rosamond Boulevard Pedestrian Path Project	X	997	880	279	601	601	0	44	79	156	Infrastructure (I)		X						90.00
RIV	La Quinta	La Quinta Village Complete Streets - A Road Diet Project	X	9,533	7,313	7,313	0	7,313	0	0	0	0	Infrastructure (I)		X						90.00
FRE	Fresno	Midtown Fresno School Area Multimodal Interconnectivity Project	X	1,401	1,241	144	1,097	1,097	0	43	101	0	Infrastructure (I)		X						90.00
STA	Modesto	Paradise Road Area Pedestrian and Bicycle Safety Improvements	X	3,983	3,943	388	3,555	3,555	0	0	388	0	Infrastructure (I)								90.00
LA	Signal Hill	Spring Street Bicycle Lane Gap Closure Project, Signal Hill	X	2,599	2,079	376	1,703	1,703	0	44	332	0	Infrastructure (I)								90.00
RIV	Coachella Valley AOG	CV Link - Multi-Modal Transportation Corridor	X	99,997	24,307	24,307	0	24,307	0	0	0	0	Infrastructure (I)								89.50
RIV	Desert Hot Springs	Palm Drive Bicycle and Pedestrian Improvement Project, #2016-02	X	965	772	772	0	772	0	0	0	0	Infrastructure (I)		X					X	89.50
SON	Sonoma-Marín Area Rail Transit Dist	SMART Pathway - Petaluma (Payran to Southpoint)	X	3,272	1,461	1,461	0	1,461	0	0	0	0	Infrastructure (I)		X						89.00
PLA	Roseville	Dry Creek Greenway Multi-Use Trail Project, Roseville	X	12,152	4,500	0	4,500	4,318	182	0	0	0	Combination (I/NI)		X	X		X			89.00
LA	Los Angeles County DPW	Los Nietos Safe Routes to School - Phase II	X	1,552	1,452	47	1,405	1,194	0	47	211	0	Infrastructure (I)		X						89.00
SOL	Fairfield	East Tabor/Tolenas Safe Routes to School Gap Closure Project	X	1,860	1,700	88	1,612	1,015	0	88	132	465	Infrastructure (I)		X						89.00
SCL	Sunnyvale	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements	X	6,059	2,036*	865	1,171*	1,171*	13	72	780	0	Combination (I/NI)		X	X					89.00
Totals				247,740	131,763	64,766	66,997	119,664	1,562	878	8,570	1,089									

* Applicant requested \$4,847. \$2,036 was available funding. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

- CON: Construction Phase
- DAC: Benefit to Disadvantaged Communities
- NI: Non-Infrastructure
- PA&ED: Environmental Phase
- Plan: Active Transportation Plan
- PS&E: Plans, Specifications & Estimate Phase
- REC TR: Recreational Trails Eligible
- RW: Right-of-Way Phase
- SRTS: Safe Routes to School

**2017 Active Transportation Program - Small Urban and Rural Component
Staff Recommendations
(\$1,000's)**

Co	Applicant	Project Title	DAC	Total Project Cost	Total Fund Request	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	SOF	Final Score	
SCR	Santa Cruz	Rail Trail Segment 8 and 9 Design and Environmental Review	X	32,934	3,169	519	2,650	0	169	350	2,650	0	Combination (I/NI)								88.00
SB	Santa Barbara	Westside Bike Boulevard Gap Closure	X	4,482	4,437	355	4,082	4,042	0	75	280	40	Infrastructure (I)		X					X	87.00
SB	Santa Barbara County Association of Governments	Rincon Multi-use Trail	X	7,828	6,833	6,833	0	6,833	0	0	0	0	Infrastructure (I)								87.00
SB	Buellton	SR25 Improvements at Intersection of Highway 246 and Sycamore Drive	X	784	684	684	0	684	0	0	0	0	Infrastructure (I)		X						86.00
HUM	Humboldt County Public Works	Fortuna & McKinleyville Active Transportation Education Program	X	595	595	595	0	0	595	0	0	0	Non-Infrastructure (NI)			X				X	86.00
MON	Monterey County	Via Salinas Valley: An Active Transportation Education Program	X	1,158	965	965	0	0	965	0	0	0	Non-Infrastructure (NI)			X					85.00
LAK	Lakeport	Hartley Street Safe Route to School Project - Lakeport, California	X	1,874	1,852	185	1,667	1,667	0	30	155	0	Infrastructure (I)		X					X	85.00
SBO	Hollister	Safe Connections and Complete Streets for West Side of Hollister	X	5,315	1,078	0	1,078	1,078	0	0	0	0	Infrastructure (I)		X						84.00
MEN	Fort Bragg	Fort Bragg Coastal Trail Phase II	X	1,514	766	766	0	766	0	0	0	0	Infrastructure (I)						X	X	83.00
SHA	Redding	Bechelli Lane & Loma Vista Active Transportation Corridor Improvements	X	8,421	5,954*	0	5,954*	5,954*	0	0	0	0	Infrastructure (I)		X						83.00
Totals				64,905	26,333	10,902	15,431	21,024	1,729	455	3,085	40									

* Applicant requested \$6,740. \$5,954 was available funding. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

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