

# HELPING TO KEEP SONOMA COUNTY MOVING!



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The Sonoma County Transportation Authority is a collaborative agency of the cities and County of Sonoma, we work together to maintain and improve our transportation network. Our deliberations and decisions recognize the diverse needs within our county and the environmental and economic aspects of transportation planning.

## KEY TRANSPORTATION ISSUES



### Maintain our Roads

Road maintenance continues to be a major priority in Sonoma County. It's estimated to cost \$2 billion to improve the condition of the 2,300 miles streets and roads in Sonoma County and to keep them maintained into the future.



### Connect with SMART

SMART passenger service will provide the backbone of an integrated transportation system that optimizes bus, bike, and pedestrian transportation. The train is an important alternative as the cost of driving escalates and reducing GHG emissions becomes imperative.



### Complete Hwy 101

There are nine incorporated cities in the county, seven of which are located along the main north-south Highway 101 corridor. There are plans for widening the remainder of Highway 101 in phases; however, the final phase in Petaluma remains unfunded.



### Protect Highway 37

Marin, Napa, Solano and Sonoma Counties have formed a partnership to develop a funding, financing and project implementation strategy for the reconstruction of SR 37. Withstanding rising seas and storm surges while improving mobility and safety along the route is a pressing need.

## TRANSIT

Several bus operators provide service within Sonoma County, each covering specific communities and trip types. Ridership has steadily grown with transit providers playing a critical role for communities of concern and the transit dependent. An increase in transit ridership, on all systems, is anticipated with the addition of the SMART commuter rail service in 2016.

## FUNDING

### Local Action

Sonoma County voters took transportation funding matters into their own hands in 2004 and approved Measure M – a dedicated ¼ cent sales tax – with more than two-thirds support. This has been an important local source of funding, providing communities with leverage to focus on priority projects and match other funding sources.

The Measure M sales tax is set to expire in April 2025. The SCTA is currently considering asking voters to extend the tax in 2018.

### California Dreaming

Investments made in transportation from the state and federal levels have declined, and recent State efforts to fund transportation have stalled. Without new State revenues the transportation systems will continue to degrade, traffic will worsen, frustrations will grow and costs will rise.

## ACTIVE TRANSPORTATION

Bicycling and walking are key components of vibrant, livable, healthy communities, and are an integral part of a complete transportation system. With its moderate climate, diverse scenic vistas, and swaths of gentle terrain, Sonoma County is an ideal place to bicycle and walk. SCTA envisions a broad network of safe routes that will connect all desired destinations.



## PLANNING FOR THE FUTURE

The following pages provide a summary of *Sonoma County's Measure M* sales tax, including projects completed, underway and still to be completed. Expenditures to date are shown along with what we expected to collect compared to what we actually collected. Measure M has been the single most reliable fund source for delivering needed transportation projects to the residents of Sonoma County.



# WE'VE BEEN HARD AT WORK BUILDING THE PROJECTS YOU VOTED FOR!

Have you seen this sign?  
**Fullfilling Promises**



## Bike Ped Program ( 4% of Measure )

Santa Rosa Creek Trail	\$1,450,000
Old Redwood Highway/Mendocino Avenue/Santa Rosa Avenue	\$500,000
Central Sonoma Valley Trail	\$1,900,000
Sonoma Schellville Trail	\$650,000
Arnold Drive from Altimira Middle School to Hwy 12	\$2,000,000
Petaluma River Trail	\$2,000,000
Copeland Creek Trail	\$350,000
Street Smart Sebastopol	\$2,000,000
West County Trail Mirabel from 116 to Steelhead Beach	\$500,000
McCray Road in Cloverdale	\$250,000
Highway 1 in Bodega Bay	\$950,000
Foss Creek Trail in Healdsburg	\$3,250,000
Northwestern Pacific Bike Path	\$1,000,000
Access Across 101	\$1,000,000
Bike Education and Safety	\$1,200,000

## Local Street Projects ( 20% of Measure )

Penngrove/Railroad I/C	\$19,000,000
Fulton Road Improvements and I/C at Highway 12	\$19,000,000
Airport Boulevard Improvements and interchange at 101	\$15,000,000
Old Redwood Highway I/C	\$10,000,000
Farmers Lane Extension	\$10,000,000
Hearn Avenue Interchange	\$9,000,000
Route 121/116 and Arnold Drive	\$7,000,000
Forestville Improvements	\$2,000,000
Bodega Highway	\$1,000,000
River Road	\$1,000,000
Mark West Springs Road	\$1,000,000

Underway

Completed

## 101 Program ( 40% of Measure )

Project Name	2004\$	Expenditures to date
Wilfred Avenue I/C	\$40M	\$13M
North (Steele Ln to Windsor Rd)	\$50M	\$39M
Central (Old Redwood Highway to RPX)	\$50M	\$42M
MSN	\$35M	\$36M
Design Project Development and Debt Service	\$13M	\$35M
<b>Total</b>	<b>\$188M</b>	<b>\$165M</b>

Underway

Completed

While the amount of actual dollars is less due to bonding, the strategy of having our projects “ready to go” allowed us to leverage state and federal funding against our local dollars at a ratio of 5:1

## Getting the Most out of Your Tax Dollars

Program	Percentage of Measure	Expenditures to date
Local Streets Rehabilitation	20%	\$41.6M
Local Bus Transit	10%	\$20.7M
Sonoma Marin Area Rail Transit	5%	\$15.9M*

\*SMART also bonded for their entire share of the Measure to have the capital to expend early in the program

## Measure Progress to Date\*

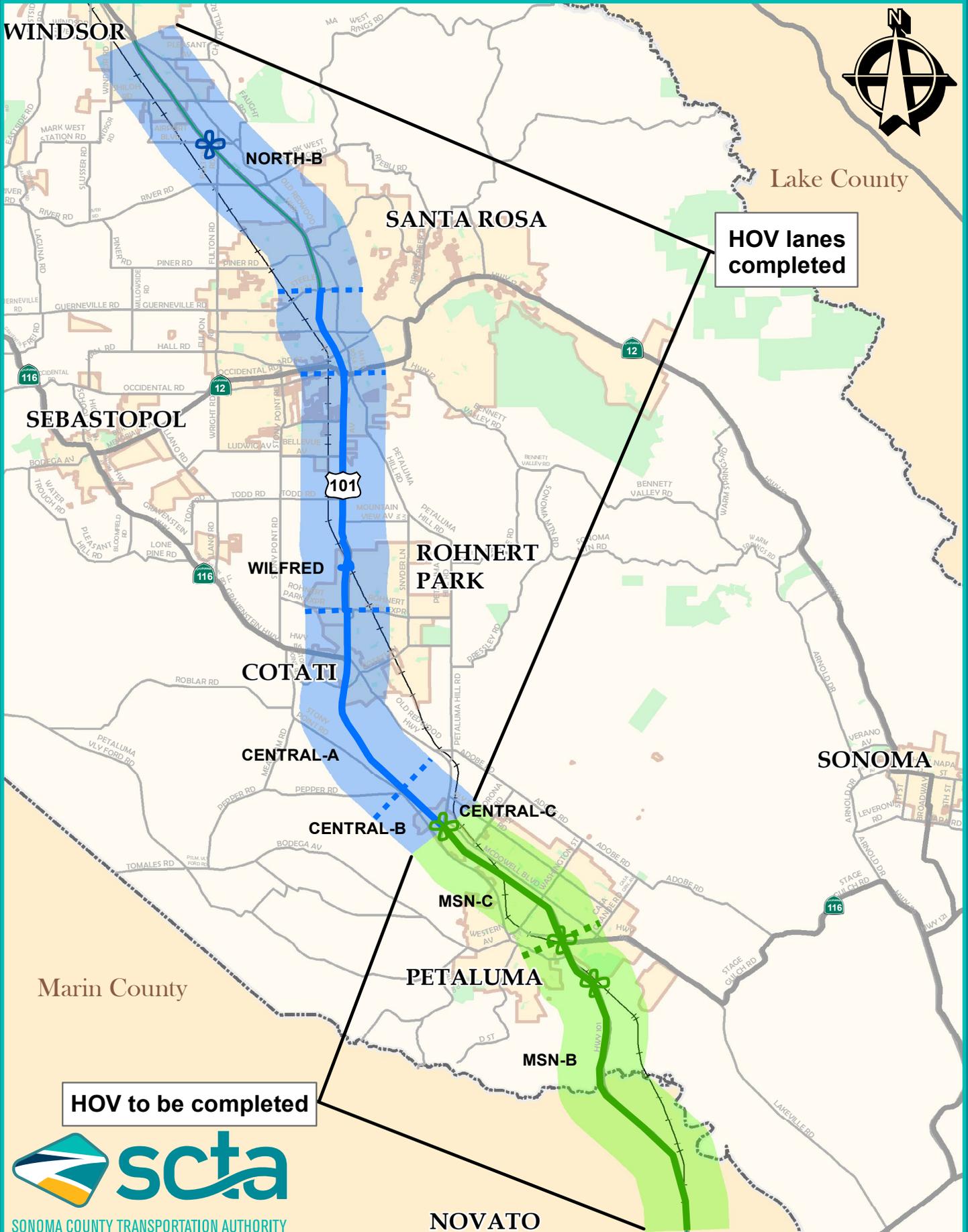
What we expected to collect to date:	\$227.6M
What we actually collected to date:	\$208.6M

\*through 15/16



SONOMA COUNTY TRANSPORTATION AUTHORITY

# HIGHWAY 101 PROJECTS



HOV to be completed

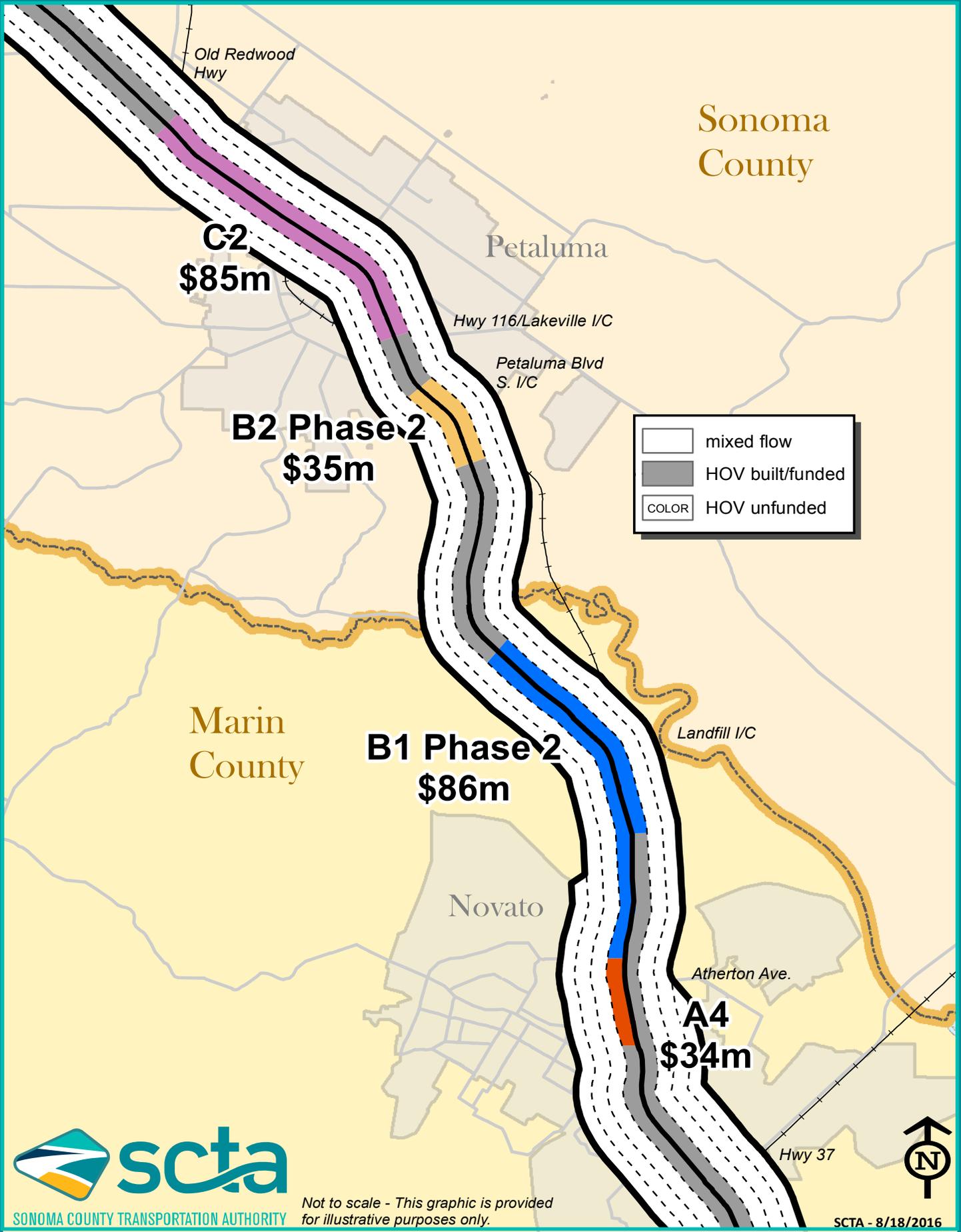
HOV lanes completed



SONOMA COUNTY TRANSPORTATION AUTHORITY

NOVATO

# MARIN SONOMA NARROWS UNFUNDED HOV LANE PROJECTS



SONOMA COUNTY TRANSPORTATION AUTHORITY

Not to scale - This graphic is provided for illustrative purposes only.

SCTA - 8/18/2016