

Identified Transit Needs

September 3, 2015

ID#			Cost	Funding	Project Year
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Maintain Existing Operations

4515	Petaluma Transit	Petaluma Transit - Ongoing Operations	90.00	90.00	2015 - 2040
4501	Santa Rosa CityBus	Transit and Paratransit O&M	372.40	372.40	2015 - 2040
4542	SMART	Ongoing Operations (as funded by Measure Q and reauthorized)	600.40	600.40	2016-2040
4500	Sonoma County Transit	SCT Existing Operations (Current)	485.00	485.00	2015 - 2040

4	Projects	Category Total in millions	\$1,547.80		
		Identified Funding	\$1,547.80		

Maintain Facilities

4517	Petaluma Transit	Transit Maintenance, Operations & Admin Facility Rehab, Phase II	0.50	0.00	2017
4514	Santa Rosa CityBus	Facility Maintenance and Rehab	5.31	5.31	
4513	Sonoma County Transit	Bus yard, maintenance facility, bus stops, park and ride lots	10.00	10.00	2015 - 2040

3	Projects	Category Total in millions	\$15.81		
		Identified Funding	\$15.31		

Maintain Fleet

4510	Petaluma Transit	Bus Replacements	17.62	14.10	various
4505	Santa Rosa CityBus	Fleet Replacement	67.44	67.44	
4504	Sonoma County Transit	SCT Existing Vehicle Replacements	75.00	75.00	2015 - 2040

3	Projects	Category Total in millions	\$160.06		
		Identified Funding	\$156.54		

Facilities ITS - Infrastructure Expansion

2026	Petaluma Transit	Petaluma Transit Signal Priority (TSP)	0.45	0.20	2015
4529	Petaluma Transit	Petaluma Intermodal Station Bus Access Improvements (SMART Stn)	0.05	0.00	2018
4538	Petaluma Transit	Petaluma MO&A Facility Shop CNG Retrofit	0.04	0.00	2018
4539	Petaluma Transit	Ongoing Bus Stop Improvements	0.75	0.00	
3007	Santa Rosa CityBus	2 Rapid Bus routes - planning, engineering , tech and infrastructure	10.40	0.00	
3041	Santa Rosa CityBus	Passenger Information and Fare Payment Technology and Marketing	2.36	0.00	
3042	Santa Rosa CityBus	Including Transit Mall, Transfer Center expansion	10.00	0.00	
3000	SMART	SMART Rail Extensions - Airport to Cloverdale	178.82	0.00	2018
4503	SMART	SMART Sonoma County Stations Enhancements	81.04	0.00	2018
4508	SMART	SMART Rail Operations Capacity Expansion	30.39	0.00	2018
4509	SMART	SMART Rail Freight Improvements	19.70	0.00	2018
4512	SMART	SMART Rail - Petaluma Infill Station	11.00	0.00	2018
3043	Sonoma County Transit	SCT Facility Expansion, bus yard and maintenance	10.00	0.00	2030

13	Projects	Category Total in millions	\$355.00		
		Identified Funding	\$0.20		

ID#			Cost	Funding	Project Year
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Operations Expansion

4516	Petaluma Transit	Service expansion including Rapid Bus, Rt Frequency and new Senior Se	22.00	0.00	2022
4540	Santa Rosa CityBus	50% Service Expansion and Rapid Bus (operating)	134.61	0.00	
4518	SMART	Local Transit Service Enhancements	9.00	0.00	2022
3026	Sonoma County Transit	Systemwide service expansion on core intercity and local routes	73.00	0.35	2030
4526	Sonoma County Transit	SCT Feeder Service to SMART Rail	4.00	3.00	2016

5 Projects

Category Total in millions	\$242.61
Identified Funding	\$3.35

Vehicle Expansion

4523	Petaluma Transit	Fleet Expansion	10.00	0.00	2022
4541	Santa Rosa CityBus	Fleet Expansion	16.93	0.00	
4506	SMART	SMART Rail Operations Capacity Expansion - Rail Vehicles	53.00	0.00	2018
4511	Sonoma County Transit	SCT Vehicle Expansion	15.00	0.00	2030

4 Projects

Category Total in millions	\$94.93
Identified Funding	\$0.00

Projects Count	32	Total Identified Transit Need in millions	\$2,416.21
		Identified Funding	\$1,723.20

Identified Transportation Needs

September 3, 2015

Plan ID#:			Cost	Known \$	Project Year
Bike/Walk					
BP1	Cloverdale	Cloverdale River Trail	1.89	0.00	TBD
BP406	Cloverdale	Citrus Fair Drive	1.40	0.00	TBD
BP37	Cotati	West Cotati Avenue Sidewalks	1.58	0.00	TBD
4520	Healdsburg	Foss Creek Pathway Class II	1.34	0.00	TBD
4521	Healdsburg	Foss Creek Pathway Class I	7.25	0.45	TBD
4004	Petaluma	SMART Pathway - on street path in Petaluma	5.00	0.00	TBD
4006	Petaluma	Rivertrail-Crossing SMART and Hwy 101	1.50	0.00	2018
4519	Petaluma	Petaluma River Trail	8.09	0.00	TBD
BP406	Petaluma	Petaluma River Trail	1.50	0.00	TBD
BP77	Petaluma	Class 2 bicycle lane segments citywide	17.29	0.00	TBD
BP78	Petaluma	Adobe Rd.	1.50	0.00	TBD
BP96	Petaluma	Lakeville Hwy	0.97	0.00	TBD
3048	Rohnert Park	Copeland Creek Bike/Ped Overcrossing at Highway 101	6.00	0.00	2025
4010	Rohnert Park	Central Rohnert Park PDA Complete Streets Improvements	6.00	0.00	2016-2025
4012	Rohnert Park	Rohnert Park Class I Bike Paths Reconstruction	7.00	0.00	2015-2025
BP154	Rohnert Park	New Bike/Pedestrian Crossings at NWP Railroad	0.60	0.00	TBD
BP171	Rohnert Park	New Bike/Pedestrian Path Crossing Hwy 101	3.00	0.00	TBD
BP175	Rohnert Park	Trail to Crane Creek Regional Park	0.71	0.00	2020
2090	Santa Rosa	Highway 12 Corridor - Farmers Lane to Spring Lake Park	1.00	0.00	2030
2132	Santa Rosa	Downtown Santa Rosa- City Center Enhancements Courthouse Square	17.10	0.00	2025
4027	Santa Rosa	Jennings Avenue Bicycle and Pedestrian Crossing at the SMART Corr	9.20	0.00	2020
4506	Santa Rosa	Class I Rehabilitation	1.00	0.00	TBD
BP243	Santa Rosa	N. Santa Rosa Stn Area/Jr College Bike/Ped Connector Over HWY 101	21.00	0.25	2040
4504	SCTA	MSN - SMART Pathway	0.00	0.00	2018-2022
4517	Sebastopol	State Route 116 Class II Bike Lanes	0.69	0.00	2016-17
BP632	Sebastopol	Petaluma-Sebastopol Trail Feasibility Study	0.01	0.00	2020
4502	SMART	SMART Pathway	108.05	0.00	2018
4507	Sonoma County	State Hwy. 116 North Class II bikelanes	14.31	0.00	TBD
4509	Sonoma County	Bodega Hwy. Class II bikelanes	3.57	0.00	TBD
4510	Sonoma County	Geyserville Ave. / Asti Rd. Class II bikelanes	5.82	0.00	TBD
4511	Sonoma County	Sonoma County Bay Trail	9.48	0.17	2020
4512	Sonoma County	Warm Springs Rd. Class II bikelanes	3.84	0.00	TBD
4513	Sonoma County	Laguna de Santa Rosa Trail	4.88	0.05	2023

Plan ID#:			Cost	Known \$	Project Year
4514	Sonoma County	Colgan Creek Trail Extension East and West	0.81	0.10	2019
4515	Sonoma County	State Hwy. 128 23.58 miles of Class II bikelanes	17.68	0.00	TBD
4516	Sonoma County	Bellevue Creek Trail and Connector	1.99	0.11	2024
4518	Sonoma County	State Hwy. 1 34.05 miles of Class II bikelanes	17.79	0.00	TBD
4523	Sonoma County	Bodega Bay Trail	7.71	2.05	2021
BP406	Sonoma County	Crocker Road Bicycle/Pedestrian Bridge	2.00	0.00	TBD
BP681	Sonoma County	Sonoma Valley Trail	5.06	0.31	2019
BP682	Sonoma County	Cloverdale / Lake Sonoma Trail	2.03	0.00	TBD
BP683	Sonoma County	Cloverdale River Trail	1.37	0.00	TBD
BP686	Sonoma County	Copeland Creek Trail	0.72	0.03	2023
BP688	Sonoma County	Dutch Bill Creek Trail	2.19	0.60	2023
BP704	Sonoma County	Laguna de Santa Rosa Trail Extension	2.24	0.00	2023
BP705	Sonoma County	Larkfield / Wikiup Trail	1.54	0.00	TBD
BP707	Sonoma County	Monte Rio / Willow Creek Trail	3.00	0.00	2024
BP708	Sonoma County	Petaluma / Sebastopol Trail	4.48	0.11	2023
BP709	Sonoma County	Petaluma Marsh Trail	4.42	0.00	2023
BP714	Sonoma County	Russian River Trail	11.43	0.13	2023
BP716	Sonoma County	Salmon Creek Trail	1.51	0.00	TBD
BP718	Sonoma County	Santa Rosa Creek Trail Extension	0.66	0.02	2023
BP726	Sonoma County	Sonoma / Schellville Trail	1.92	0.91	2016
BP735	Sonoma County	West County Trail Extension	0.27	0.00	2016
BP736	Sonoma County	Petaluma - Novato Trail	1.17	0.00	2023
BP738	Sonoma County	8th St. East	2.32	0.00	TBD
BP740	Sonoma County	Adobe Rd.	2.24	0.00	TBD
BP743	Sonoma County	Alexander Valley Rd.	2.87	0.00	TBD
BP746	Sonoma County	Arnold Dr.	2.60	0.00	TBD
BP748	Sonoma County	Bennett Valley Rd.	1.56	0.00	TBD
BP751	Sonoma County	Bodega Ave.	1.56	0.00	TBD
BP766	Sonoma County	Doran Beach Rd.	1.67	0.00	TBD
BP768	Sonoma County	Dry Creek Rd. Class II bikelanes	7.55	0.00	TBD
BP773	Sonoma County	Eastside Rd. Class II bikelanes	3.88	0.00	TBD
BP775	Sonoma County	Faught Rd. Class II bikelanes	1.92		TBD
BP778	Sonoma County	Frei Rd. Class II bikelanes	1.06	0.00	TBD
BP780	Sonoma County	Geysers Rd. Class II bikelanes	1.95	0.00	TBD
BP794	Sonoma County	Laguna Rd. / Old Trenton Rd. Class II bikelanes	1.04	0.00	TBD

Plan ID#:			Cost	Known \$	Project Year
BP800	Sonoma County	Ludwig Ave. Class II bikelanes	1.08	0.00	TBD
BP803	Sonoma County	Mark West Springs / Porter Creek Rd. Class II bikelanes	7.29	2.50	2024
BP807	Sonoma County	Millbrae Ave. Class II bikelanes	0.99	0.00	TBD
BP815	Sonoma County	Occidental Rd. Class II bikelanes	2.29	0.00	TBD
BP817,	Sonoma County	Pepper Rd. Class II bikelanes	4.41	0.00	TBD
BP822	Sonoma County	Petrified Forest Rd. Class II bikelanes	1.77	2.50	2024
BP823	Sonoma County	Piner Rd. / Olivet Rd. Class II bikelanes	2.82	0.00	TBD
BP825	Sonoma County	Pleasant Hill Rd. Class II bikelanes	1.62	0.00	TBD
BP832	Sonoma County	Roblar Rd. Class II bikelanes	4.87	0.00	TBD
BP837	Sonoma County	South Wright Rd. Class II bikelanes	1.04	0.00	TBD
BP854	Sonoma County	State Hwy. 116 South Class II bikelanes	1.85	0.00	TBD
BP856	Sonoma County	State Hwy. 12 Class II bikelanes	5.19	0.00	TBD
BP859	Sonoma County	State Hwy. 121 Class II bikelanes	5.59	0.00	TBD
BP867	Sonoma County	Todd Rd. Class II bikelanes	3.77	0.00	TBD
BP868	Sonoma County	Trenton Rd. / Healdsburg Rd. Class II bikelanes	0.99	0.00	TBD
BP874	Sonoma County	Water Trough Rd. Class II bikelanes	1.28	0.00	TBD
BP876	Sonoma County	West Sierra Ave. Class II bikelanes	0.94	0.00	TBD
BP877	Sonoma County	Willowside Rd. Class II bikelanes	1.51	0.75	2017
2037	Windsor	Old Redwood Highway: Hembree Lane to Shiloh Road	11.00	0.01	2020-2021
2042	Windsor	Starr Road: Re-Build Railroad Grade Crossing	1.00	0.01	2018-2019
4053	Windsor	Starr Road Sidewalk Gap Closure	1.00	0.00	2016-2017
BP406	Windsor	Intersection Modification at Lakewood Drive/Old Redwood Highway	2.00	0.08	2020-2030
BP406	Windsor	Old Redwood Highway: Windsor Road to Arata Lane	13.00	0.08	2024-2025
BP973	Windsor	Conde Lane: Oakfield Lane to Mitchell Lane	4.00	0.01	2020-2030
BP975	Windsor	Old Redwood Hwy - NB	0.04	0.04	2015

93 Projects

Category Sum (in millions) \$478.10
Identified Funding \$11.24

Bridges

2014	Healdsburg	Healdsburg Avenue Bridge Retrofit/Rehabilitation	19.00	19.00	2014 - 2016
4005	Petaluma	Washington Street Bridge Seismic Retrofit	2.00	0.00	2017
4020	Santa Rosa	Maintain Transportation System - Bridge Rehabilitation	1.00	0.00	Ongoing
4021	Santa Rosa	Replacement cost of bridges	45.00	0.00	Ongoing
4522	SMART	SMART Rail Russian River Bridge Project	30.00	0.00	2018

5 Projects

Category Sum (in millions) \$97.00
Identified Funding \$19.00

Plan ID#:			Cost	Known \$	Project Year
Highway					
4001	Cotati	US 101/Highway 116 North Bound On-Ramp Improvements	10.00	0.00	2030
4002	Cotati	US 101/West Sierra Avenue South Bound Off-Ramp Improvements	10.00	0.00	2030
2005	Santa Rosa	Hearn Ave @ Hwy 101 Interchange Improvements	33.50	1.15	2025
2012	Santa Rosa	Fulton Rd @ Hwy 12 Interchange	27.00		2040
2023	Santa Rosa	Bellevue Ave @ Hwy 101 Improvements	20.80	0.00	2040
2141	Santa Rosa	Mendocino Ave / Hopper Ave - Hwy 101 Interchange	30.00	0.00	TBD
4022	Santa Rosa	Todd Rd @ Hwy 101 Interchange Improvements	41.20	0.00	2040
1008	SCTA	Widen U.S.101 Marin Sonoma Narrows - Phase 1 (Sonoma)	237.00	237.00	2012-2016
2001	SCTA	U.S.101 / Railroad Avenue Improvements.	50.00	0.00	2030
2003	SCTA	Highways 116 and 121 Intersection Improvements	22.00	5.00	2019
2016	SCTA	Highway 116 Widening and Rehabilitation btwn Sebastopol & Cotati	83.00	7.00	2020
2103	SCTA	State Route 37 Corridor Protection and Enhancement Project - Env.	10.00	0.00	2030
3047	SCTA	Widen U.S.101 Marin Sonoma Narrows - Phase 2 (Sonoma)	210.00	14.00	2018-2022
4031	SCTA	Landscaping - Highway 101 HOV Corridor	18.00	5.00	2015-2025
2072	Sebastopol	Intersection Control on Hwy 116 at 2 locations in Sebastopol	4.00	0.00	2020
2072	Sebastopol	SR 116 Curb, Gutter & Sidewalk	2.00	0.00	2017
4034	Sonoma	Intersection Improvements at SR12 Sonoma Highway and West Napa St	3.00	0.00	2023
4037	Sonoma	Intersection Improvements at SR12 Broadway and SR12 West Napa St.	4.00	0.00	2018
2008	Sonoma County	Forestville bypass on Route 116	15.00	0.00	TBD
2015	Sonoma County	Realign Route 116 (Stage Gulch Road) along Champlin Creek and wid	38.00	0.00	
4054	Windsor	Arata Lane Interchange Phase 2B NB On-ramp (CIP FY 2016-2017)	4.00	0.00	2023-2024
4056	Windsor	Shiloh Road Interchange Reconstruction	21.00	0.00	2020-2030
4058	Windsor	US 101 Overcrossing of Arata Lane	14.00	0.00	2020-2030

23 Projects

Category Sum (in millions) \$907.50
Identified Funding \$269.15

Local Roads					
2140	Petaluma	Southern Crossing at Caulfield Lane	72.00	0.00	TBD
4007	Petaluma	Petaluma Boulevard South Road Diet	4.00	0.00	2018
2083	Rohnert Park	Dowdell Avenue Extension	1.87	1.87	2017
2084	Rohnert Park	Bodway Parkway Extension	1.49	1.49	2020
4008	Rohnert Park	Snyder Lane Widening – Medical Center Dr to Golf Course Dr	6.13	5.50	2017-2025
4009	Rohnert Park	Redwood Drive Reconstruction	2.90	0.00	2017
4011	Rohnert Park	East Cotati Avenue Reconstruction	6.00	0.00	2016-2020
4014	Rohnert Park	Keiser Avenue Reconstruction	4.98	4.98	2020

Plan ID#:			Cost	Known \$	Project Year
2006	Santa Rosa	Farmers Lane Extension	47.50	10.00	2025
2012	Santa Rosa	Fulton Road - widening improvements	9.00		2018
2050	Santa Rosa	Dutton Meadows from Hearn Ave to Bellevue Ave	4.80	0.00	TBD
2051	Santa Rosa	West Ave Reconstruct and Widen Sebastopol Rd to South Ave	2.30	0.00	TBD
2070	Santa Rosa	W. College Ave from Fulton Rd to Stony Point Rd	2.70	0.00	TBD
2078	Santa Rosa	Sebastopol Rd Corridor Plan - from Olive St to Dutton Ave	8.20		2025
2111	Santa Rosa	Northpoint Pkwy - Extend from Fresno to S. Wright	10.50	0.00	TBD
2113	Santa Rosa	Fresno Ave - Extend from Northpoint Pkwy to Finley	5.30	0.00	TBD
2115	Santa Rosa	Stony Point Rd - widen from Hearn Ave to Santa Rosa City Limits	19.00	14.60	2017
2119	Santa Rosa	Sebastopol Rd Corridor Plan - Dutton Ave to Stony Point Rd	24.00	0.00	TBD
2120	Santa Rosa	Corby Ave - widen from Baker Ave to Hearn Ave	8.60	0.00	TBD
2121	Santa Rosa	Baker Overcrossing Widen	32.00	0.00	TBD
2123	Santa Rosa	Petaluma Hill Rd - widen from Aston Ave to Santa Rosa City limit	22.50	0.00	TBD
2124	Santa Rosa	Kawana Springs Rd widen from Santa Rosa Ave to Petaluma Hill Rd	3.40	0.00	TBD
2130	Santa Rosa	Piner Rd from Marlow Rd to Fulton Rd	26.50	5.00	TBD
4016	Santa Rosa	Fresno Avenue extension from Northpoint Pkwy to Ludwig Ave	6.60	0.00	TBD
4018	Santa Rosa	Coffey Lane extension	1.10	0.00	TBD
4019	Santa Rosa	Santa Rosa Avenue Corridor from Sonoma Avenue to Maple Ave	5.40	0.00	TBD
4026	Santa Rosa	Mendocino Avenue Corridor from Steele Lane to College Avenue	7.00	0.00	TBD
2071	Sebastopol	Bodega Avenue Curb Gutter and Sidewalk Improvements	0.75	0.00	2020
2007	Sonoma County	Mark West Springs Road/Porter Creek Road safety improvements	5.00	0.00	TBD
2010	Sonoma County	River Road channelization and improvements	4.00	4.00	TBD
2011	Sonoma County	Bodega Highway improvements west of Sebastopol	2.00	2.00	TBD
2027	Sonoma County	Sonoma County Bridge Widening Program	19.00	16.90	TBD
2029	Sonoma County	Adobe Road Reconstruction	20.00	0.00	TBD
2046	Sonoma County	Todd Road Reconstruction	12.00	0.00	TBD
2056	Sonoma County	Alexander Valley Road Safety and Modal Improvements	4.00	0.00	TBD
2064	Sonoma County	8th Street East widening Napa Rd to Napa Street	3.00	0.00	TBD
2066	Sonoma County	River Road Widening - Fulton to Old Redwood Hwy	7.00	0.00	TBD
2142	Sonoma County	Llano Road improvements & extension	3.00	0.00	TBD
4065	Sonoma County	Mirabel Road Improvements	3.00	0.00	2017
4066	Sonoma County	Brickway/Laughlin Corridor Improvements	8.00	0.00	2018
2038	Windsor	Shiloh Road: Hembree Lane to Old Redwood Highway	10.50	0.00	2020-2021
2052	Windsor	Old Redwood Highway: Widen from Arata Lane to North Town Limits	4.50	0.01	2022-2023
2053	Windsor	Old Redwood Highway: Windsor Rd to Windsor River Rd	4.50	0.01	2024-2025

Plan ID#:			Cost	Known \$	Project Year
4049	Windsor	Jaguar Way Roadway (CIP 2015-2016)	5.00	0.01	2021-2022
4051	Windsor	Old Redwood Highway: Windsor Road to Arata Lane	13.00	0.01	2024-2025
45 Projects			Category Sum (in millions)		\$474.02
			Identified Funding		\$66.37

Local Roads Intersections

2080	Healdsburg	5-way Intersection Roundabout	5.50	5.50	2016
2026	Petaluma	Petaluma Crosstown Connector and Rainier Interchange	115.00	0.00	TBD
2049	Santa Rosa	New traffic signals/roundabouts - citywide in Santa Rosa	2.00	0.00	ongoing
2063	Santa Rosa	Intersection Modification - 4th Street at Farmers Lane.	7.30	0.00	2030
4015	Santa Rosa	Range Avenue traffic calming improvements /roundabouts	3.00	0.00	TBD
4017	Santa Rosa	Downtown Pedestrian Linkages - 6th/7th/A Streets	3.00	0.00	TBD
4035	Sonoma	Intersection Improvements at West Spain St. and Fifth St. West	2.00	0.00	2021
4036	Sonoma	Median Safety Barrier Improvements at Fifth St. West	3.00	0.00	2019
4038	Sonoma	Intersection Improvements at Fifth St. West and West MacArthur St	1.50	0.00	2024
2009	Sonoma County	Mirabel Road and Route 116 signalization and Channelization	5.00	3.00	TBD
2062	Sonoma County	8th Street East/Hwy 121 Signalization	3.00	0.00	TBD
2098	Sonoma County	Stony Point Rd Intersection Improvements	2.00	0.00	2017
2109	Sonoma County	Verano Ave - center turn lane from Arnold to HWY 12	2.00	0.00	2020
4040	Sonoma County	River/Mirabel Intersection Improvements	3.00	0.00	TBD
4059	Sonoma County	Old Redwood Hwy/Fulton Intersection Improvements	2.00	0.00	2018
4060	Sonoma County	Adobe/Corona Intersection Improvements	2.00	0.00	TBD
4061	Sonoma County	Porter Creek Rd/Calistoga Rd/Petriforest Rd. Intersection Improve	3.00	0.00	TBD
4062	Sonoma County	Arnold/Madrone Intersection Improvements	2.00	0.00	TBD
4063	Sonoma County	Hwy 116 Intersection Improvements (County portion)	10.00	0.00	Ongoing
4064	Sonoma County	Alexander Valley/Healdsburg Ave Intersection Improvements	3.00	0.00	TBD
2039	Windsor	Windsor River Rd/Windsor Rd Int Improvements (CIP FY 2015-16)	2.00	0.00	2018-2019
4052	Windsor	Intersection Modification at Lakewood Drive/Old Redwood Highway	2.00	0.01	2020-2030
22 Projects			Category Sum (in millions)		\$183.30
			Identified Funding		\$8.51

Local Roads Rehab

4000	Cloverdale	Cloverdale Downtown streets improvement	0.60	0.00	2016
4511	Cloverdale	Pavement Maintenance Program	24.80		
2138	Cotati	Old Redwood Hwy rehab - Plaza to Gravenstein Hwy	8.00	0.00	2020
4510	Cotati	Pavement Maintenance Program	39.00		ongoing
2036	Healdsburg	Healdsburg Avenue-Mill Street Improvements	2.00	0.00	TBD
4003	Healdsburg	Dry Creek Road Improvements	1.25	0.00	TBD

Plan ID#:			Cost	Known \$	Project Year
4509	Healdsburg	Pavement Maintenance Program	0.00		
4004	Petaluma	Various Pavement Maintenance Projects	125.00	0.00	ongoing
2139	Rohnert Park	Southwest Boulevard Overlays and Corridor Improvements	1.10	0.00	2017-2022
4507	Rohnert Park	Pavement Maintenance Program	26.00	0.00	
4508	Rohnert Park	Maintain Pavement System – Road Rehabilitation	94.37	0.00	
2000	Santa Rosa	Maintain Transportation System Pavement -Maintenance	65.00	0.00	Ongoing
4030	Santa Rosa	Maintain Transportation System - Road Rehabilitation	410.00	0.00	Ongoing
4032	Sebastopol	Pavement Rehabilitation Program	5.00	0.20	2015-2020
4033	Sonoma	Local Streets and Roads Rehabilitation	10.00	0.00	2022
2002	Sonoma County	Airport Boulevard Widening Ordiance Road and Aviation Boulevard	50.00	0.00	TBD
4508	Sonoma County	Pavement Maintenance Countywide	1,200.00		2016-2040
4057	Windsor	Pavement Maintenance Program – Road Rehabilitation	72.00	0.00	ongoing

18 Projects

Category Sum (in millions) \$2,134.12

Identified Funding \$0.20

Programs

4505	Sonoma County	Safe Routes to School	26.00	8.75	ongoing
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1 Projects

Category Sum (in millions) \$26.00

Identified Funding \$8.75

Tech Solutions

4025	Santa Rosa	Energy Efficient Street Lighting	3.60	0.00	2020
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4028	Santa Rosa	ITS Transit Corridors/Energy Efficiency	3.30	0.00	2025
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2 Projects

Category Sum (in millions) \$6.90

Identified Funding \$0.00

Project Count 209

Total Identified Transportation Need* in millions \$4,306.94

Identified Funding \$383.22

*does not include transit

Identified Regional Air Transportation Needs

Charles M. Schulz - Sonoma County Airport, Unincorporated Santa Ros

Plan#: D4039 Commercial Ramp Rehabilitation, Design and Construction

Airports need paved apron areas for parking aircraft, as well as for short-term use by transient aircraft visiting the airport. The ramp used by the airlines was constructed in the mid 1960's and has reached the end of its usable life. This project will design the rehabilitation and construction of a ramp that will allow for three airline parking spaces (there are currently two) for use by the time the phase I terminal expansion is complete.

Cost (in \$M) 1.5

Year of construction: 2015

Amount of identified funds (in \$M): 0

Source of identified funds:

Plan#: D4048 Terminal Expansion - Phase 1

A well-designed passenger terminal, in terms of size and layout, contributes to the efficiency of an airport's operation and for the passenger, a less stressful travel experience. The existing terminal building and passenger hold room are currently operating beyond their functional capacity. Phase one of the terminal expansion includes a new passenger hold room with seating for approximately 200 people, security check point expansion to two lanes and relocation of baggage claim and car rentals to avoid overcrowding. This phase is an addition to the existing terminal building.

Cost (in \$M) 6.5

Year of construction: 2015

Amount of identified funds (in \$M): 0

Source of identified funds:

Plan#: D4045 Parking Lot Expansion - Phase 1

Construct Phase I of the new long term auto parking lot (north end), this is required in order to accommodate the increase in air passengers. Phase one will include transit enhancements (bus turnout, shelter), a main driveway, kiosk and drainage work. In phase I, 350 new automobile parking spaces will be added and the entire airport parking facility will be upgraded with a state-of-the-art payment system at exit gates and the cashier's booth.

Cost (in \$M) 1.2

Year of construction: 2016

Amount of identified funds (in \$M): 0

Source of identified funds:

Plan#: D4046 Airport Rescue and Fire Fighting Building

Design and construction of new aircraft rescue and firefighting (ARFF) building. The existing ARFF building was built in 1972 and no longer meets standards for ARFF buildings. With new Federal Aviation Administration guidelines for aircraft safety and protection the ARFF building no longer meets standards. The site of the existing building also interferes with the new airport terminal and will need to be moved before the construction of the proposed terminal begins.

Cost (in \$M) 6.3

Year of construction: 2018

Amount of identified funds (in \$M): 5.67

Source of identified funds: Federal Grants

Plan#: D4047 Parking Lot Expansion - Phase 2

Construction of Phase II of the new auto parking lot (south end), will be required in order to accommodate the increase in air passengers once phase I nears capacity. Approximately 350 new automobile parking spaces will be added creating approximately 700 new parking spaces in total. Phase II will utilize the entrance/exit system installed during phase I.

Cost (in \$M) 1

Year of construction: 2018

Amount of identified funds (in \$M): 0

Source of identified funds:

Plan#: D4044 Runway Safety Area Improvements

Realign Laughlin Rd. per FAA requirements to allow for a standard Runway Safety Area (RSA). Due to funding constraints the Airport was not able to address improvements to the Runway 32 safety area during the other RSA project. The FAA standard calls for 1000 feet (ft.) beyond the end of the runway. Due to the location and layout of Laughlin Rd. this runway only has 900 ft. of safety area. The additional 100 feet is currently sharing the usable runway in that direction, making it 5900 ft. instead of 6000 ft.

Cost (in \$M) 4.48

Year of construction: 2019

Amount of identified funds (in \$M): 4.032

Source of identified funds: Federal Grants

Plan#: D4043 Terminal Circulation Reconfiguration

Reconfiguration and improvement of Airport Boulevard to access the new terminal, short-term parking, long-term parking, overflow parking and rental car returns. The roadway is planned as two one-way lanes into the terminal area from Airport Blvd., expanding to three lanes in front of terminals and back to two lanes as it turns back around to reconnect with Airport Blvd.

Cost (in \$M) 20

Year of construction: 2020

Amount of identified funds (in \$M): 0

Source of identified funds:

Plan#: D4042 Terminal Expansion - Phase 2

In order to accommodate future increased demand, a new terminal building will be needed with additional gate positions and expanded space for commercial services to increase customer experience as well as required needs for ticketing, baggage claim, administrative offices, TSA offices, security and hold room services. Phase II of this expansion includes the environmental assessment, design and construction of a new terminal section. This will be a new building.

Cost (in \$M) 35

Year of construction: 2021

Amount of identified funds (in \$M): 0

Source of identified funds:

Plan#: D4041 Terminal Expansion - Phase 3

Phase 3 will connect the north (phase II) and south end (phase I) terminals to create one facility which will for increased customer experience and efficiency.

Cost (in \$M) 10

Year of construction: 2025

Amount of identified funds (in \$M): 0

Source of identified funds:

Total number of projects: 9

Total cost of projects in millions: \$85.98

Total amount of identified funding: \$9.70