

Technical Advisory Committee

MEETING AGENDA

January 22, 2015 1:30 PM

Sonoma County Transportation Authority
SCTA Large Conference Room
490 Mendocino Avenue, Suite 206
Santa Rosa, California 95401

ITEM

1. Introductions
2. Public Comment
3. Approval of Minutes, December 4, 2014* – **DISCUSSION / ACTION**
4. Election of TAC officers* – **DISCUSSION / ACTION**
5. Comprehensive Transportation Plan Update – **DISCUSSION / ACTION**
6. TFCA/TDA3 Quarterly Report* – **DISCUSSION / ACTION**
7. Project Initiation Document (PID) list (2015/16 & 16/17) update and call for projects **DISCUSSION / ACTION**
8. Measure M **DISCUSSION / ACTION**
 - 8.1 Measure M Invoicing / Appropriation Status*
 - 8.2 Measure M LSR/LBT estimates for FY15/16*
 - 8.3 Measure M Maintenance of Effort data is due to SCTA on or before February 15, 2015
9. Regional Information Update – **DISCUSSION**
 - 9.1 FHWA Published NPRM on NHS Pavement and Bridge Performance Measures
<https://www.federalregister.gov/articles/2015/01/05/2014-30085/national-performance-management-measures-assessing-pavement-condition-for-the-national-highway>
 - 9.2 MNR or PCI non-pavement info should be updated to Street Saver no later than 1/29/15 to be included in the 2014 data to be released. ("Other" classification is only for non-road resources).
10. Sales Tax Update - **DISCUSSION**
11. Rail Update – **DISCUSSION**
12. Draft SCTA Board Meeting Agenda for February 9, 2015
13. Other Business / Comments / Announcements - **DISCUSSION**
14. Adjourn – **ACTION**

*Materials attached.
**Handout at meeting

Page 1 of 2

The next **SCTA** meeting will be held February 9, 2015
The next **TAC** meeting will be held on February 26, 2015



Copies of the full Agenda Packet are available at www.sctainfo.org

DISABLED ACCOMMODATION: If you have a disability that requires the agenda materials to be in an alternate format or that requires an interpreter or other person to assist you while attending this meeting, please contact SCTA at least 72 hours prior to the meeting to ensure arrangements for accommodation.

SB 343 DOCUMENTS RELATED TO OPEN SESSION AGENDAS: Materials related to an item on this agenda submitted to the **Technical Advisory Committee** after distribution of the agenda packet are available for public inspection in the Sonoma County Transportation Authority office at 490 Mendocino Ave., Suite 206, during normal business hours.

Pagers, cellular telephones and all other communication devices should be turned off during the committee meeting to avoid electrical interference with the sound recording system.

TAC Voting member attendance – (6 Month rolling 2014/15)

Jurisdiction	Jun	Jul	Aug	Sep	Oct	Dec	Jan
Cloverdale Public Works			-				
Cotati Public Works	√		-		√		
County of Sonoma DHS	√	√	-	√	√	√	
County of Sonoma PRMD			-				
County of Sonoma Reg. Parks	√		-	√	√	√	
County of Sonoma TPW	√	√	-	√			
Healdsburg Public Works		√	-		√		
Petaluma Public Works & Transit	√	√	-	√	√	√	
Rohnert Park Public Works	√	√	-	√	√	√	
Santa Rosa Public Works	√	√	-	√	√	√	
Santa Rosa Transit	√		-				
Sebastopol Public Works	√	√	-	√	√	√	
SMART	√	√	-				
Sonoma County Transit			-	√			
Sonoma Public Works	√		-	√	√	√	
Windsor Public Works	√	√	-	√	√	√	

SCTA TECHNICAL ADVISORY COMMITTEE

Meeting Minutes of December 4, 2014

1. Call to Order/Introductions

The meeting was called to order by Chair Kelly.

Members: Nancy Adams, Santa Rosa, Norine Doherty, Sonoma County DHS, Stuart Hayre, Windsor, Sue Kelly, Sebastopol, Dan St. John, Petaluma, Eydie Tacata, Rohnert Park, Dan Takasugi, Sonoma, Ken Tam, Sonoma County Regional Parks.

Guests: None.

Staff: Chris Barney, James Cameron, Marge Fernandez, Seana Gause, Janet Spilman, Dana Turrey.

2. Public Comment

None.

3. Approval of Minutes, October 25, 2014

The minutes were approved as submitted.

4. Comprehensive Transportation Plan Update

4.1. 2015 CTP Call for Projects

The call for Projects went out on November 3, 2014. Project applications from the last RTP and CTP are included. Every Project in the CTP needs an application, because staff is asking for additional project information. Ultimately there will be a financially constrained list as well as a "vision" or unconstrained list. The projects will be evaluated based on the performance criteria. If you don't have the information the project will be put into the TBD category. Bicycle and pedestrian projects must be

listed in the Bicycle and Pedestrian Master Plan, as the Plans are complementary.

Staff is requesting that project sponsors submit test applications to staff to test the online submit button that is at the bottom of each form. .

Applications are due to SCTA by December 15, 2014.

5. Measure M Discussion

5.1 Measure M Invoicing / Appropriation Status

At the end of December will be the end of the six-month period and if funding was proposed in 14/15 and SCTA has not heard from project sponsors yet then those projects will be flagged and questioned if funding was really needed in this fiscal year.

6. Regional Information Update

The Local Streets and Roads Working Group meeting scheduled for next week may be cancelled in lieu of an electronic packet. There is information that is supposed to be distributed about an OBAG extension. Staff has asked for a presentation about that extension. If we cannot accommodate a presentation at some other meeting, then staff has asked for them to hold a meeting.

Staff will make sure to send out this information when received to the TAC.

7. Rail Update

None.

8. Proposed TIP/FMS Primer Workshop



Staff has requested that MTC give a primer workshop on how to use FMS and the TIP in January, or February, that would follow a TAC meeting. You may invite as many people you think should attend. Anyone who is responsible for entering into FMS should attend.

9. SCTA Board Meeting Agenda for December 8, 2014

The December 8, 2014 agenda is included in the agenda packet. The County Sales Tax Measure is also on the agenda. The County is doing outreach to the cities. It is a quarter of cent for five years. It is a general measure; with no A plus B, or no advisory measure. They are planning on a June election.

The TAC requested that the County Sales Tax Measure be added as a regular update to the TAC agenda.

10. Other Business / Comments / Announcements

Today at 2 pm is the Regional Parks dedication for the Bodega Bay Trail; which was funded by Measure M funds.

The City of Santa Rosa Santa Rosa Avenue Ribbon cutting on December 18.

December 28, 2014 is Rick Moshier's last day with the City of Santa Rosa.

Measure M Maintenance of Effort is coming due in February. Staff will send out a reminder later this month to all the jurisdictions. This is to meet the requirement to continue to spend the same amount of on transportation related purposes for the LSR (Local Streets and Roads) funds that you receive from Measure M.

11. Adjourn

The meeting adjourned at 1:55 pm.

Staff Report

To: Sonoma County Transportation Authority – Technical Advisory Committee
From: Seana L. S. Gause, Senior – Programming and Projects
Item: Technical Advisory Committee Election of Officers
Date: January 22, 2015

Issue:

Shall the Technical Advisory Committee elect a second Vice-Chairperson?

Background:

The Technical Advisory Committee Chairperson Sue Kelly has served as chair of the committee since the retirement of Gene Benton. Larry Zimmer currently serves as Vice Chair of the Committee. Ms. Kelly has announced that she will retire in July 2015. SCTA staff is proposing that the TAC elect a second vice-chair to succeed Larry Zimmer who will take the position of Chairperson upon Ms. Kelly's retirement.

Chairperson of the committee is responsible for chairing the committee meetings, and upon occasion to represent the TAC in matters to the Board or the region.

Vice Chairperson is responsible for representing the Chair's position in the Chairperson's absence.

Policy Impacts:

None.

Fiscal Impacts:

None.

Staff Recommendation:

Staff recommends that the TAC consider candidates and elect a second Vice-Chair to head the committee.

Staff Report

To: SCTA Technical Advisory Committee
From: Dana Turrey, Transportation Planner
Item: Quarterly Status Report of TDA3 and TFCA Projects
Date: January 22, 2015

This report provides the status of TDA3 and TFCA projects not yet fully expended as of December 31, 2014.

Transportation Development Act, Article 3 (TDA3) Projects						
Jurisdiction	Project	ID	Programmed Amount	Funds Expended	Funds Remaining	Funds Expire
County of Sonoma	Bodega Bay Bike & Ped Trail - Coastal Prairie Trail	15-0010-01	\$260,000.00	\$0.00	\$260,000.00	6/30/2017
Petaluma	E. Washington Park Multi-Use Pathway Connection	15-0010-02	\$306,623.00	\$0.00	\$306,623.00	6/30/2017
Santa Rosa	North Dutton Avenue Sidewalk Gap Closure	14-001-079	\$35,000.00	\$18,570.66	\$16,429.34	6/30/2015
Santa Rosa	Class III Bike Signage Program	14-0010-04	\$20,000.00	\$0.00	\$20,000.00	6/30/2016
Santa Rosa	Ped Enhancements Citywide	14-0010-05	\$100,000.00	\$0.00	\$100,000.00	6/30/2016
Santa Rosa	3rd Street Traffic Signal	14-0010-07	\$93,000.00	\$0.00	\$93,000.00	6/30/2016
Sebastopol	Class II Bike Lanes on 116	14-0010-01	\$59,439.00	\$10,345.00	\$49,094.00	6/30/2016
Sonoma	Napa Rd Class II Bike Lanes	14-0010-02	\$23,533.81*	\$0.00	\$23,533.81	6/30/2016
Windsor	Old Redwood Hwy - Lakewood Dr Bike/Ped	13-0010-02	\$169,992.00	\$0.00	\$169,992.00	6/30/2015

*Original programmed amount was \$5,000; 14-0010-03 was completed under budget of which the remaining funds (\$18,533.18) were moved to this project.

Project costs must be incurred prior to the TDA3 expiration date (typically June 30). Sponsors must submit invoices no later than August 31 for any funds expiring June 30.

Transportation Fund for Clean Air (TFCA) Projects						
Jurisdiction	Project	ID	Programmed Amount	Funds Expended	Funds Remaining	Funds Expire
Petaluma	Transit Marketing Program	15-SON-03	\$58,474.00	\$0.00	\$58,474.00	12/19/2016
Petaluma	Student Bus Pass Subsidy	15-SON-04	\$25,000.05	\$0.00	\$25,000.05	12/19/2016
Rohnert Park	Southwest Blvd Bike Lane Gap Closure & Traffic Calming	13-SON-02*	\$131,122.00	\$0.00	\$131,121.75	10/16/2015
Santa Rosa	Trip Reduction Incentive Programs	15-SON-01	\$241,452.15	\$31,466.65	\$209,985.50	12/19/2016
Sonoma County Transit	Sonoma County Transit Passenger Info. System	11-SON-01	\$227,955.40	\$0.00	\$227,955.40	10/28/2015
Sonoma County Transit	Bus Stop Improvement Projects	13-SON-06*	\$82,299.00	\$26,846.88	\$ 55,452.12	10/16/2015
Sonoma County Transit	Transit Marketing Program	14-SON-03	\$60,000.00	\$51,865.36	\$8,134.64	10/29/2015
Sonoma County Transit	Transit Shelters	14-SON-04	\$77,983.00	\$0.00	\$77,983.00	10/29/2015
Sonoma County Transit (Sebastopol)	Sebastopol Bus Stop Improvements	14-SON-05	\$75,000.00	\$0.00	\$75,000.00	10/29/2015
Sonoma County Transit	Transit Marketing Program	15-SON-02	\$146,278.33	\$0.00	\$146,278.33	12/19/2016
Windsor	Pedestrian Enhancement Project	14-SON-06	\$151,687.18	\$0.00	\$151,687.18	10/29/2015
Windsor	Arterial Management	15-SON-05	\$132,941.84	\$0.00	\$132,941.84	12/19/2016

* For FY12/13, SCTA project numbers differ from BAAQMD numbers. BAAQMD files are "12-SON" and SCTA files are "13-SON"; there are no "13SONxx" project numbers at BAAQMD.

Staff Report

To: Sonoma County Transportation Authority – Technical Advisory Committee

From: Seana L.S. Gause, Program/Project Analyst

Item: 7.0 – Project Initiation Documents – Status Update

Date: January 22, 2015

Issue:

What is the status of Caltrans' Three Fiscal Year Work Plan for Project Initiation Documents (PIDs) in Sonoma County? Shall the TAC provide direction to staff on the next priority PID?

Background:

In May of 2011, staff reported that the California Department of Transportation (Caltrans) was prepared to enter into agreements with project sponsors (City of Santa Rosa and the SCTA) to provide oversight and approval of PIDs in the SCTA work plan. Caltrans was required by gubernatorial action to have cost recovery agreements for any oversight provided by Caltrans' staff. Such requirements necessitated having cooperative agreements with Caltrans in order for funds to be exchanged. Further, Caltrans required its' districts to have a three year work plan for production of PIDs, and if a project is to be considered for the work plan, it should be listed in the Regional Transportation Plan (RTP), and have secured funding sources through the Environmental Phase.

Last year, as in previous years, SCTA staff at the Board's direction submitted a three year work plan. Caltrans has again requested an updated plan for 15/16. As such, SCTA is seeking input from the TAC regarding new/additional PIDs that may be needed. There is one currently active project, the cross town connector/pedestrian bridge in Santa Rosa. Three other PIDs were previously completed: Hearn Avenue I/C, Forestville SR116 @ Mirabel, and 116/121 intersection improvements.

The existing three year list includes five other projects: Forestville Bypass, Railroad Avenue, improvements at Fourth Street and Farmers Lane, Highway 37 and Hwy 12 right of way in Santa Rosa.

Staff is soliciting direction from the TAC regarding the priority of the remaining projects and any additional projects that may need to be added to the list. There is a requirement that PIDs be developed and paid for with local funds, and that projects have committed funding sources through at least the environmental phase in order for Caltrans to enter into a cooperative agreement for oversight on PID development.

Staff requests that potential project sponsors provide proposed projects via email by January 26 to Seana Gause sgause@sctainfo.org .

Policy Impacts:

None, it is within policy for the SCTA to identify countywide priorities for PID development.

Fiscal Impacts:

Caltrans has been working on streamlining the PID process, and providing estimates for duration and costs, since sponsors are responsible for funding the production of PIDs. Caltrans estimates that developing a PID takes about 16-18 months, and the equivalent work of one person/year (1758 hours). This works out to about \$200,000 per PID for oversight. In addition, each PID will cost a certain amount to develop – ranging from \$150,000 and up depending on project complexity.

Staff Recommendation:

Staff recommends that the TAC consider the remaining projects in the work plan and any additional projects that may need to be added to the list and make a recommendation to staff as to the next appropriate priority for PID development (to be funded by project sponsor). Staff will represent the TACs recommendation to the SCTA Board prior to submitting to Caltrans.

FY15-17 Non-SHOPP PID List

Number	Executed Reimbursement Agreement (Y/N)	Lead/QA/IOA	County	Route	Begin Postmile	End Postmile	Purpose & Need	Improvement Description	Location	RTP Project Number	RTP Tier 1 (Y/N)	Estimated Initiation Date (MM/DD/YYYY)	Estimated PID Completion Date (MM/YYYY)	Capital Cost (\$M)	Support Cost (\$M)	STIP Programming Cycle(s)	PA/ED Programming Cycle(s)	Federal Funding (Y/ N)	Local Funding (Measure/Other/Both/NA)	Other State Funding (Bond, CMAQ, TCRP, ARRA, Other, NA)	Type of PID	Project Sponsor	Implementing Agency
1	Y	IOA	SON	101	20.2	22.2	Bike and pedestrian safety and traffic	Bike/Ped Overcrossing	City of Santa Rosa north of Downtow, south of Bicentennial	240651	Y	03/18/13	06/2014	10.0	5.0	NA	NA	NA	N	NA	PSR/PDS	City of Santa Rosa	Caltrans
1																							
2																							
3																							
4																							
5																							
6																							
7																							
8																							
9																							
10																							
11																							
12																							
13																							
14																							
16																							
17																							
18																							
19																							
20																							
14																							
15																							

Sonoma County Transportation Authority
Measure M Appropriation/Invoice Status Report
FY 14/15

Project Sponsor	Project Name	Measure M Program	Prior Apprp Balance	14/15 Amt Prog'd	14/15 Amount Apprp	Appropriation Date	Last Invoice Date	Balance Remaining	Notes
Santa Rosa	Hearn Avenue (Phase 1)	LSP	\$530,640	\$0	\$0	6/14/10	8/6/14	\$135,528	Approp are supposed to exp 3yrs after approval
Santa Rosa	Hearn Avenue (Phase 3)	LSP	\$0	\$1,150,000					Prog'd in 13/14 but not approp'd; coop amend pending
Santa Rosa	Santa Rosa Creek Trail - Stmsd to Mission	Bike/Ped	\$0	\$0	\$375,000	12/9/13	11/24/14	\$55,852	
Santa Rosa	Santa Rosa Creek Trail - Stmsd to Mission	Bike/Ped	\$375,000	\$340,000	\$0				
Santa Rosa	Access Across 101 Comm Conn	Bike/Ped	\$159,056	\$0	\$0	9/12/11	9/10/14	\$121,741	Inv not processed bc Coop needs amendment
Santa Rosa	Fulton Avenue Improvements	LSP	\$0	\$500,000	\$0				
SoCo DHS	SRTS (DHS)	Bike/Ped	\$0	\$26,000	\$36,000	10/14/13	8/15/14	\$8,168	Approp req submitted. Coop amend pending
SCBC	SRTS (SCBC)	Bike/Ped	\$15,463	\$19,000	\$19,000	4/14/14	12/9/14	\$2,022	
SCBC	BTW (SCBC)	Bike/Ped	\$5,174	\$15,000	\$15,000	4/14/14	6/19/14	\$1,511	
SoCo Regional Pks	Sonoma Schellville	Bike/Ped	\$57,262	\$0	\$0	10/19/09	7/3/14	\$52,183	Approp are supposed to exp 3 yrs after approval
SoCo Regional Pks	Central Sonoma Valley Trail	Bike/Ped	\$0	\$85,000	\$0				Approp req submitted. Coop amend pending
SoCo Regional Pks	Bodega Bay Trail	Bike/Ped	\$0	\$300,000					Approp req submitted. Coop amend pending
Sebastopol	Street Smart Sebastopol	Bike/Ped	\$0	\$170,000	\$170,000	9/8/14	9/22/14	\$0	PROJECT COMPLETED
Healdsburg	Foss Creek Trail	Bike/Ped	\$474,000	\$0	\$0	9/8/14			Prog'd in FY13/14, approp'd in 14/15
Healdsburg	Foss Creek Trail	Bike/Ped	\$0	\$341,000					
Petaluma	Petaluma River Tr	Bike/Ped	-\$45,956	\$995,000	\$0	5/14/12	3/12/14	-\$951,913	Advanced Funding Apprvd
SMART	NWPRR	Bike/Ped	\$0	\$1,000,000	\$0		4/24/14	-\$281,883	Authorized for Advanced Funding (bal estimate)
SMART	IOS Construction (Bond)	Rail	\$1,570,639	\$0	\$0	10/10/11	4/17/14	\$0	

Memorandum

To: Technical Advisory Committee Members

From: James R. Cameron, Deputy Director Projects & Programming

Date: January 22, 2015

Subject: Agenda Item 8.2 Measure M LSR Distribution Ratios and Allocation Estimates and LBT Distribution Ratios for Fiscal Year 2015-16

Attached are the Measure M Local Street Rehabilitation (LSR) Program distribution ratios and estimated allocations for Fiscal Year (FY) 2015-16. Estimates for FY 2015-16 are based on actual revenues collected over the last 12 months. Also attached are the Local Bus Transit (LBT) distribution ratios for FY 2015-16.

If you have any questions, please contact me at 565-5377 or jcameron@sctainfo.org.

Measure M Allocation for LSR Fiscal Year 2015-16 Estimated Disbursements

Local Road Rehab Funding

			ALLOCATION AMOUNT	
Index Code	Project Code	Measure M Project	Revised Percentage Share*	Total Estimate for FY 2015/16
793208	M20001	Cloverdale	1.55460214720%	\$ 68,546.45
793208	M20002	Cotati	1.20541100382%	\$ 53,149.71
793208	M20003	Healdsburg	2.11804202700%	\$ 93,389.99
793208	M20004	Petaluma	9.60913024831%	\$ 423,691.56
793208	M20005	Rohnert Park	6.05048712108%	\$ 266,781.72
793208	M20006	Santa Rosa	27.70861021949%	\$ 1,221,744.74
793208	M20007	Sebastopol	1.25874465462%	\$ 55,501.33
793208	M20008	Sonoma	1.79266024749%	\$ 79,043.06
793208	M20009	Windsor	4.53761429289%	\$ 200,075.22
793208	M20010	Sonoma County	44.16469803810%	\$ 1,947,336.48
			100.00000000000%	\$ 4,409,260.27

Updated Percentage Share 9/15/2014 includes January 1, 2014 DOF population numbers.

*Board of Equalization Actual Receipts - 2/25/2014 to 1/31/15

<u>LSR Deposits</u>	<u>Date Posted</u>	<u>Actual Receipts</u>	
AU1308423	2/25/2014	\$ 373,640.00	
AU1309358	3/28/2014	\$ 458,719.07	
AU1310146	4/18/2014	\$ 249,580.00	
AU1311655	5/22/2014	\$ 332,760.00	
AU1312960	6/27/2014	\$ 383,170.58	
AU1400417	7/25/2014	\$ 287,800.00	
AU1401893	8/25/2014	\$ 382,680.00	
AU1403147	9/30/2014	\$ 394,357.49	
AU1403622	10/21/2014	\$ 294,520.00	
AU1405015	11/21/2014	\$ 392,680.00	
AU1406305	12/29/2014	\$ 422,948.07	
	1/31/15 pending	\$ 307,980.00	Estimated
TTD BOE Receipts as of 1/31/15		\$ 4,280,835.21	
3% Projected Total Growth		\$ 128,425.06	
Total Estimated for FY14/15**		\$ 4,409,260.27	

**Estimate is based on actual revenues collected.

Total Measure M FY14/15 Final LSR Budget* \$ 4,240,140.04**

***Approved FY14/15 Final Measure M Budget reflects 3% increase in revenue.

Population As of January 1, 2014

Jurisdiction	Population ¹	Percent	50%
Cloverdale	8,641	1.7617%	0.8808610236%
Cotati	7,288	1.4859%	0.7429365976%
Healdsburg	11,541	2.3530%	1.1764861790%
Petaluma	59,000	12.0289%	6.0144428179%
Rohnert Park	40,722	8.3024%	4.1511888209%
Santa Rosa	170,236	34.7076%	17.3538082636%
Sebastopol	7,440	1.5169%	0.7584314333%
Sonoma	10,801	2.2021%	1.1010507945%
Windsor	27,104	5.5259%	2.7629738667%
County	147,713	30.1156%	15.0578202028%
	490,486	100.0000%	50%

¹ California Department of Finance - January 1, 2014 - Based on published population by entity.

Road Mileage (Center Line Miles)

Jurisdiction	Center Line Miles	Percent Center Line Miles	50%
Cloverdale	32.05	1.3475%	0.673741124% no change
Cotati	22.00	0.9249%	0.462474406% no change
Healdsburg	44.79	1.8831%	0.941555848% Updated 9/15/14
Petaluma	171.00	7.1894%	3.594687430% no change
Rohnert Park	90.35	3.7986%	1.899298300% Updated 9/15/14
Santa Rosa	492.58	20.7096%	10.354801956% Updated 9/15/14
Sebastopol	23.80	1.0006%	0.500313221% no change
Sonoma	32.90	1.3832%	0.691609453% no change
Windsor	84.42	3.5493%	1.774640426% no change
County	1,384.62	58.2138%	29.106877835% no change
Total	2,378.51	100.0000%	50% Updated 9/15/14

Road Mileage (Center Line Miles) based on FY13/14 Annual Reporting Letter Submissions.

As of January 2014 for FY15/16

Combined Population / Road Mile Formula (50/50 Split)

Jurisdiction	50/50 Split Percent Share
Cloverdale	1.55460214720%
Cotati	1.20541100382%
Healdsburg	2.11804202700%
Petaluma	9.60913024831%
Rohnert Park	6.05048712108%
Santa Rosa	27.70861021949%
Sebastopol	1.25874465462%
Sonoma	1.79266024749%
Windsor	4.53761429289%
County	44.16469803810%
Total	100.0000000000%

Measure M Local Bus Transit (LBT) Program Distribution Ratios
FY 2015/16

Population As of January 1, 2014

Area	Population¹	% Population
Cloverdale	8,641	1.7617%
Cotati	7,288	1.4859%
Healdsburg	11,541	2.3530%
Petaluma	59,000	12.0289%
Rohnert Park	40,722	8.3024%
Santa Rosa	170,236	34.7076%
Sebastopol	7,440	1.5169%
Sonoma	10,801	2.2021%
Windsor	27,104	5.5259%
County	147,713	30.1156% ²
Total	490,486	100.0000%

¹ California Department of Finance - January 1, 2014 - Based on published population by entity.

² See below for adjusted calculation for TDA formula

Local Bus Transit (LBT) Program Distribution Ratios For FY2015/16		
Distribution to Transit Operators based on TDA Population Percentages Above		
Healdsburg	11,541	2.3530%
Petaluma	59,000	12.0289%
Santa Rosa	170,236	34.7076%
County	249,709	50.9105%
Total	490,486	100.0000%

Transit Program Funding - Distribution Ratios for FY2015/16

Index Code	Project Code	Measure M Project	Percentage Share ³	Vendor #	Account
793505	M50014	Healdsburg	2.35297235802857%	Fund 41401/Dept ID 34040101	42623
793505	M50013	Petaluma	12.02888563587950%	358	53501
793505	M50012	Santa Rosa	34.70761652728110%	2961	53501
793505	M50011	Sonoma County	50.91052547881080%	Split 75% to Fund 41401/Dept ID 34040101, and 25% to Fund 41402/Dept ID 34040200	42623
			<u>100.00000000000000%</u>		

³Distribution to Transit Operators based on TDA Population Percentages (California Department of Finance - January 1, 2014 - Based on published population by entity).