

November 3, 2014

TO: All interested parties

RE: Countywide Transportation Plan Project List

The SCTA Comprehensive Transportation Plan

The SCTA is in the process of updating its comprehensive 25-year Comprehensive Transportation Plan (CTP) with the help of the county and nine cities. The purpose of the CTP is to serve as the vision for transportation in Sonoma County for the next 25 years. It also provides input into the regional planning process and the Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) adopted by the Metropolitan Transportation Commission.

The importance of maintaining an updated planning document is two-fold.

- Provide a list of projects to be included in the next RTP/SCS – currently known as Plan Bay Area.
- Document a prioritized list of projects – necessary to program future funding to projects and for potential future sources of funding, including a possible local sales tax measure

If the SCTA does not meet these two requirements all jurisdictions in the county are at risk of being ineligible for critical transportation dollars.

Updating the List of Projects

The list of projects is a comprehensive 25-year list. Projects are analyzed for their ability to satisfy plan goals and objectives (attached).

Types of Projects

All transportation projects of over \$1 million should be included for consideration in the CTP. The CTP will cover capacity increasing projects and maintenance and rehabilitation projects for all modes.

Please consider the projects on the current list. Using the attached application form, update existing projects and submit any new projects that are under consideration in your jurisdiction. Submit all projects on the new form including any unchanged existing projects in the 2009 CTP that should be included in the 2015 CTP.

Completed application forms are due to SCTA by December 15

November 3 Call for projects released

December 15 Project applications due to SCTA

Attached are the following documents: 1) Call for Projects & Instructions 2) Application 3) List of all projects currently in the 2009 CTP or 2013 Regional Transportation Plan 4) Map of Communities of Concern and PDAs in Sonoma County 5) CTP Goals & Objectives

Thank you very much for your input to this process.

Suzanne Smith

Suzanne Smith
Executive Director, SCTA



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CTP APPLICATION INSTRUCTIONS

The CTP Application is an interactive pdf and may be filled in on your computer. It has a submit button on the form and can be submitted directly from there. Please note the following:

All fields outlined in red must be completed. Those fields are:

- Project name is limited to 65 characters.
- **New Project?** Yes/No. If your project is not new fill in the **Plan ID#**. You will find this number with your project on the attached list of project list.
- The **Project Type** field includes a drop down list. Please try to use one of the options, if this is not possible there is an "Other" option.
- Description – please be thorough but concise.
- **Year of Construction** should be as specific as possible if the project is anticipated to be implemented in the next 10 years.
- **Cost** of the project should be calculated in year of expenditure, and entered in millions. Every project must have some cost listed.

PDAs and Communities of Concern

Communities of Concern are defined as geographic areas that are either:

- 1) Included in one of the Community Based Transportation Plans or
- 2) Are located in a census block group where at least 30% of the population income is at 200% of the federal poverty level.

Maps are attached or you can go here <http://bit.ly/1wFvI4s> for a better view.

Bike Projects

All Bike/Ped projects must be in the Bicycle/Pedestrian Plan. If you have a Bicycle or Pedestrian project for the CTP that is not in the Bicycle/Pedestrian Plan please discuss with SCTA staff to update your plan. In addition, projects over \$1million should be submitted in a CTP Application.

SCTA staff has been working through the CBPAC to establish top priorities of the jurisdictions that will be called out in the CTP. All other projects will be generalized into appropriate categories with aggregate costs.

Submittal options

Applications are due December 15, 2014.

There is a submit button on the CTP Application. This is the preferred method of application submission. If necessary, the form may be emailed directly to jspilman@sctainfo.org or printed out and delivered.

