

Transit Paratransit Coordinating Committee

MEETING AGENDA

March 21, 2017 – 1:30 p.m.

Sonoma County Transportation Authority
SCTA Large Conference Room
490 Mendocino Avenue, Suite 206
Santa Rosa, California 95401

ITEM

1. Introductions
 - 1.1. Please share a few sentences about yourself and what you hope to get out of this Committee
2. Approval of Meeting Notes: January 17, 2017 - **DISCUSSION / ACTION***
3. Roundtable Updates
 - 3.1. Transit / Paratransit Operators
 - 3.2. Mobility Partners
4. Coordinated Claim for Transit Funding FY 18 – **DISCUSSION / ACTION***
5. Paratransit passenger survey concept – Discussion
6. Regional PCC Meeting Debrief – Discussion
7. Public Comment
8. Other Business / Comments / Announcements
9. Adjourn - **ACTION**

*Materials attached

**Materials to be handed out

The next **SCTA/RCPA** meeting will be held March 27, 2017

The next **TPCC** meeting will be held May 16, 2017

Copies of the full Agenda Packet are available at www.scta.ca.gov.

DISABLED ACCOMMODATION: If you have a disability that requires the agenda materials to be in an alternate format or that requires an interpreter or other person to assist you while attending this meeting, please contact SCTA at least 72 hours prior to the meeting to ensure arrangements for accommodation.

SB 343 DOCUMENTS RELATED TO OPEN SESSION AGENDAS: Materials related to an item on this agenda submitted to the **Transit Paratransit Coordinating Committee** after distribution of the agenda packet are available for public inspection in the Sonoma County Transportation Authority office at 490 Mendocino Ave., Suite 206, during normal business hours.

Pagers, cellular telephones and all other communication devices should be turned off during the committee meeting to avoid electrical interference with the sound recording system.

TRANSIT PARATRANSIT COORDINATING COMMITTEE MEETING NOTES

Meeting Notes of January 17, 2017

ITEM

1. Introductions

Meeting called to order at 1:38 p.m. by Vice-Chair Stan Gow

Committee Members:

Stan Gow, Vice Chair; Bob Cuneo, Citizen; Jon Gaffney, Golden Gate Transit; Steve Schmitz, Sonoma County Transit; Paul George, Disability Service and Legal Center; Yuri Koslen, Santa Rosa CityBus; Joe Rye, Petaluma Transit; Mohamed Ali, MV Transportation

Guests: Nadine, Earle Baum Center of the Blind; Lauren Brennan; Larry Hall; Patricia Kearns, Santa Rosa Citizen; Bettina O’Brien, Citizen; Linda Picton, Housing Action.

Staff: Dana Turrey, Drew Nichols

2. Approval of Meeting Notes: November 15, 2016 - DISCUSSION / ACTION*

Approved as submitted.

3. Officer Elections – Discussion/Action*

Vote by acclamation to reinstate Dennis Battenberg as Chair and Stan Gow as Vice-Chair for the Transit Paratransit Coordinating Committee (TPCC) for 2017.

4. Bylaws and Membership Roster - Discussion

Dana Turrey detailed the bylaws and membership roster of the TPCC, so the committee is aware of them. There are no changes in the existing bylaws.

These documents are attached in the agenda packets.

Ms. Turrey announced membership vacancies in the roster; Representative of Hispanic/Latino Community, Local Social Service Provider for Seniors – Transportation Provider, and Local Social Service Provider for Persons of Limited Means.

Ms. Turrey also reported that upon a meeting with the Area Agency on Aging’s Mobility Committee, she announced the open positions.

Ms. Turrey also asked the Committee if there was any guidance on finding a representative from the Hispanic/Latino community, asked for suggestions of organizations, or specific individuals interested in joining the committee.

Ms. Turrey is available to answer any questions.

5. Roundtable Updates

5.1. Transit/Paratransit Operators

Sonoma County Transit:

Steven Schmitz reported that SCT is working on preparations for SMART service, including preparing feeder routes. SMART is expected to begin service in early to mid-May.

Golden Gate Transit:

Jon Gaffney introduced himself to the committee as the new ADA Compliance and Program Manager with Golden Gate Transit.

Petaluma Transit:

Joe Rye reported on the three new hybrid busses which have started service and on two paratransit vans, which are on order. The delivery of the vans is expected in April. These paratransit vans will further expand the existing fleet.

Mr. Rye also announced that ridership has rebounded this fiscal year, and preparations for SMART are under way. Due the delay in beginning SMART service, Petaluma Transit is taking this extra time to refine ideas, specifically on service during construction of the parking lot at the Petaluma Station.

Santa Rosa CityBus:

Yuri Koslen spoke on the “Reimagining CityBus” project and expects to implement these changes just before SMART service begins. Mr. Koslen announced to the Committee that he is available to coordinate if there is a need for CityBus to speak to specific groups about these new routes.

Mr. Koslen further reported on updates to bus stops, signage, and maps, while working on integrating SMART service via a downtown “shuttle” to transport riders from Railroad Square to downtown and the Santa Rosa Transit Mall.

CityBus is looking into increasing fares after implementation of reimagining. They are starting to formulate what the fare increase will look like.

Finally, Mr. Koslen announced plans for Sonoma County Transit to be the sole provider of paratransit service to Oakmont, for there is no need for two transit operations to service this single area.

MV Transportation:

Mohamed Ali expressed excitement to work with the other agencies on transfers and highlighted

the difficult connections to the Napa and Calistoga regions.

5.2. Other Entities

N/A

6. FTA Section 5310 Formula Grants, FY15 – FY17 Caltrans Call for Projects – Discussion

The FTA 5310 Formula Grant for the Enhanced Mobility for Seniors and Individuals with Disabilities Call for Projects is out. In the past, this committee has had some part in reviewing; however, due to sole electronic application, MTC has established a local committee to review applications and this committee is not needed to review.

Yuri Koslen asked if project applications go through this committee. Dana Turrey responded that the role of this Committee is now only to ensure everyone is aware of the call for projects and application deadline of March 1st.

7. Paratransit passenger survey concept – Discussion

Table until the next meeting.

8. Public Comment

Dubii expressed frustration regarding specific drivers and informed the committee that some CityBus drivers are confused regarding payments from paratransit-eligible riders who live outside city limits.

Betina O’Brien expressed happiness with her recent paratransit experience.

Linda Picton detailed her positive experience on Golden Gate Transit. The trip started in Cotati and ended in Fairfax on a Sunday. Ms. Picton expressed happiness of the smooth transfer in San Rafael.

Ms. Picton also informed the committee that there are no Sonoma County Transit schedules in the businesses on route lines in Sebastopol. She suggested that maybe SCT can reach out to local businesses.

Nadine relayed sentiments that she heard from members of the Earle Baum Center of the Blind (EBC) that Volunteer Wheels service to the EBC is disorganized and that there are not enough drivers are available.

9. Other Business/Comments/Announcements

N/A

10. Adjourn – ACTION

2:07 p.m.

Staff Report

To: Transit Paratransit Coordinating Committee
From: Dana Turrey, Transportation Planner
Item: FY17/18 Coordinated Claim for Transit Funding
Date: March 21, 2017

Issue:

Shall the TPCC recommend that the SCTA adopt the Coordinated Claim for FY 2017-2018 state and local transit funding? The Transit Technical Advisory Committee has recommended its adoption.

Background:

Each year a Coordinated Claim for Transportation Development Act, State Transit Assistance, and Measure M funds is developed by the jurisdictions of Sonoma County. These funds are the primary source of operating revenue for all of Sonoma County's transit operators. Because the service areas of transit operators in Sonoma County cross jurisdictional boundaries, the Metropolitan Transportation Commission (MTC) requires that a Coordinated Claim for these funds be prepared and adopted annually by the SCTA.

Transportation Development Act (TDA) revenues are derived from sales tax receipts (0.25% of the state sales tax).

State Transit Assistance (STA) funds are derived from a portion of sales tax revenues collected from the sale of vehicle fuels. They are allocated from three subcategories:

- i) Population Formula Funds go to local operators for transit projects.
- ii) Regional Paratransit Funds are available from MTC for paratransit services by Sonoma County Transit, Santa Rosa CityBus, and Petaluma Transit.
- iii) Revenue Based Funds are allocated to operators eligible for TDA Article 4: Sonoma County Transit, Santa Rosa CityBus, and Petaluma Transit.

Measure M revenues are also derived from sales tax receipts (0.25%) with bus transit receiving 10% of the incoming revenue. Measure M is administered by SCTA. Measure M funds are generally used by local operators to support fixed-route and paratransit operations.

The revenue streams from all of these sources are affected by changes in the economy, as well as changes in legislation and programs; thus, operators must deal with funding instability as a constant condition.

Population is another variable since it is used as a method of distribution of funding. From the FY06/07 Coordinated Claim until now, the Sonoma County Transit service area population percentage (i.e., 100% minus Santa Rosa & Petaluma) has decreased from 55.44% to 52.98%; Santa Rosa has risen from 32.74% to 35.00%; Petaluma has increased from 11.82% to 12.03%, of total county population.

What is the Coordinated Claim?

The Coordinated Claim documents existing inter-jurisdictional funding agreements for transit services in Sonoma County as they relate to the distribution of TDA, STA and Measure M funds. The process of developing the Coordinated Claim each year is the primary mechanism for establishing contribution amounts for services provided by transit operators to local jurisdictions.

The funding amounts displayed in the Coordinated Claim are based on the latest fund estimates prepared by the MTC and the County Auditor’s office. While the fund estimates are subject to fluctuation over the course of the fiscal year, the Coordinated Claim serves as the basis from which transit operators base their annual TDA & STA funding requests to MTC. Generally transit operators make their annual claims to MTC in May and June, so that funding is received prior to the start of the new fiscal year.

FY17/18 Funding Coordination:

In general, most jurisdictions provide TDA funding to Sonoma County Transit for a variety of contract transit services. For a complete listing of all contracted services, please refer to the Coordinated Claim.

Based on a contribution formula established in FY96/97, all Sonoma County entities contribute to Golden Gate Transit (GGT). Collectively, as required by MTC resolution 2858, these contributions provide an amount equal to 25% of Sonoma County’s fiscal year TDA funds.

In order to fund complementary paratransit services required by the Americans with Disabilities Act (ADA) of 1990, each entity that contracts with Sonoma County Transit contributes an additional 20% of their fixed-route contributions to support ADA required paratransit services. Currently, Sonoma County Transit contracts with Volunteer Wheels to provide its ADA paratransit service. Petaluma Transit and Santa Rosa CityBus currently contract with MV Transportation to provide paratransit services within their respective service areas.

TDA funds can also be used for non-transit purposes if MTC makes a finding that “all transit needs which are reasonable to meet are being met” in those jurisdictions claiming funds for other purposes. Recognizing the increased need for paratransit services and continuing unmet transit needs, the SCTA determined that use of TDA funds for non-transit purposes be phased out by 2002 (Resolution 2001-008).

Requested Action:

The TPCC is requested to review the attached FY 2017-2018 Coordinated Claim and make a recommendation to the SCTA.

Sonoma County
TDA Coordinated Claim

Fiscal Year 2017-18

Updated 02-27-2017

Transit TAC Recommended Draft

**FY 2018 TDA, STA &
 Measure M Summary**

FY 2017-18 TDA / STA / Measure M - Fund Summary

1.5

	TDA		STA		MEASURE M		Total TDA / STA / MEASURE M	
Forecasted Revenue:	\$23,700,000	100.00%	\$2,231,069		\$2,370,000	100.00%	\$28,301,069	100.00%
MTC Contributions:	829,500	3.50%	-----		-----		829,500	2.93%
County Administration (Auditor)	45,000	0.19%	-----		-----		45,000	0.16%
Article 3 - Bicycle & Pedestrian Projects	456,510	1.93%	-----		-----		456,510	1.61%
FY 2017-18 Funds to Transit Operators	\$22,368,990	94.38%	\$2,231,069	100.00%	\$2,370,000	100.00%	\$26,970,059	95.30%
Petaluma Transit	1,667,213	7.45%	208,871	9.36%	285,061	12.03%	2,161,145	8.01%
Santa Rosa CityBus	5,965,424	26.67%	788,211	35.33%	829,412	35.00%	7,583,047	28.12%
Sonoma County Transit*	9,144,106	40.88%	1,196,450	53.63%	1,255,527	52.98%	11,596,084	43.00%
Golden Gate Transit	5,592,248	25.00%	37,537	1.68%	-----	-----	5,629,785	20.87%
Totals by Funding Source	\$22,368,990	100.00%	\$2,231,069	100.00%	\$2,370,000	100.00%	\$26,970,059	100.00%
% by Funding Source	82.94%		8.27%		8.79%		100.00%	

I. TDA Funds Available

1.5

TDA Forecast		FY 2017-18	SCTA Adopted Coordinated Claim Distribution
		\$23,700,000	FY 2016-17 \$22,800,000
Less:	MTC Administration	118,500	114,000
	MTC Planning	711,000	684,000
	County Administration	45,000	40,000
Subtotal:		22,825,500	21,962,000
Less:	Article 3 Pedestrian/Bicycle Funding (2.0%)	456,510	439,240
Total:	Article 4 and 8 available	\$22,368,990	\$21,522,760

Adopted FY 2017 TDA Estimate:	\$22,800,000
Revised FY 2017 TDA Estimate (1-2017):	\$23,050,000
Auditor's FY 2018 Estimate:	\$23,700,000

% Change- FY 2017 Adopted Estimate vs. FY 2018 Auditor's Estimate:	3.95%
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II. Distribution of TDA Funds

A. Distribution by Apportionment Area

Area	Population*	Percent	FY 2017-18 Apportionment	FY 2016-17 Apportionment	Difference
Cloverdale	8,825	1.7581%	\$393,272	\$377,671	\$15,601
Cotati	7,153	1.4250%	318,762	318,600	162
Healdsburg	11,699	2.3307%	521,347	506,871	14,476
Petaluma	60,375	12.0279%	2,690,514	2,582,282	108,232
Rohnert Park	42,003	8.3678%	1,871,796	1,781,532	90,264
Santa Rosa	175,667	34.9963%	7,828,315	7,506,183	322,132
Sebastopol	7,527	1.4995%	335,429	325,583	9,846
Sonoma	10,865	2.1645%	484,181	474,170	10,011
Windsor	27,031	5.3851%	1,204,593	1,185,534	19,059
County	150,814	30.0451%	6,720,782	6,464,335	256,447
Total	501,959	100.0000%	\$22,368,990	\$21,522,761	\$846,229

* California Department of Finance - January 1, 2016 - Based on published population by entity - Table E-1.

B. Funds allocated to Golden Gate Transit for regional transit services:

Area	Distribution	FY 2017-18 Allocation	FY 2016-17 Allocation
Cloverdale	10.07735%	\$39,631	\$38,140
Cotati	28.78000%	91,740	92,684
Healdsburg	10.07735%	52,538	50,941
Petaluma	28.78000%	774,330	750,321
Rohnert Park	28.78000%	538,703	517,874
Santa Rosa	25.00000%	1,957,079	1,875,715
Sebastopol	10.07735%	33,802	32,839
Sonoma	10.07735%	48,793	47,674
Windsor	10.07735%	121,391	119,634
County	28.78000%	1,934,241	1,878,511
Total		\$5,592,248	\$5,404,333
		25.00%	25.00%
		of County TDA	

**C. Contribution to Sonoma County Transit for intercity services between Petaluma and Santa Rosa:
 (Sonoma County Transit Routes 44 & 48)**

Area	FY 2017-18		
	Percent of Route Budget*	Fixed-Route Allocation	Paratransit Allocation**
Petaluma	14.64%	\$207,476 (1)	\$41,495

* Cotati and Rohnert Park contributions to Sonoma County Transit Routes 44 & 48 are included in Section D.
 ** Assumes 20% of fixed-route contribution for ADA complementary paratransit services.

(1) - includes contribution for maintenance of the Petaluma Transit Mall.

D. Funds allocated to support intercity Sonoma County Transit/Paratransit services:

Area	FY 2016-17			FY 2017-18			
	Total Contribution	80% Fixed Route	20% Paratransit	Percent of TDA	Total Contribution	80% Fixed Route	20% Paratransit
Cotati	\$181,421	\$145,137	\$36,284	Remainder	\$178,062	\$142,450	\$35,612
Sebastopol	143,028	114,422	28,606	Remainder	143,587	114,870	28,717
Healdsburg	285,619	228,495	57,124	Remainder*	289,926	231,941	57,985
Cloverdale	232,465	185,972	46,493	Remainder*	239,057	191,246	47,811
Windsor	767,385	613,908	153,477	Remainder	763,519	610,815	152,704
Rohnert Park	470,185	376,148	94,037	Remainder	494,556	395,645	98,911
Sonoma	204,437	163,550	40,887	Remainder	202,625	162,100	40,525
Total	\$2,284,540	\$1,827,632	\$456,908		\$2,311,332	\$1,849,066	\$462,266

E. Other contract services between apportionment areas:

Area	FY 2017-18 Contribution	Claiming Agency	Purpose	FY 2016-17 Contribution
Cloverdale	\$114,583	County	Local Route 68	\$110,232
County				
County	94,188	Santa Rosa	Support for Santa Rosa Transit Mall Operations	90,611
Cotati Total FR * PT	48,960	County		47,101
Cotati*	39,168	County	Local Routes 10 & 11	37,681
Cotati**	9,792	County	Local Paratransit Contribution**	9,420
Healdsburg	178,883	County	Local Route 67	172,090
Rohnert Park FR & PT Total	838,537	County		806,694
Rohnert Park*	670,830	County	Local Routes 10,11,12,14	645,355
Rohnert Park**	167,708	County	Local Paratransit Contribution**	161,339
Sebastopol FR & PT Total	158,040	County		152,038
Sebastopol*	126,432	County	Local Route 24	121,631
Sebastopol**	31,607	County	Local Paratransit Contribution**	30,407
Sonoma FR & PT Total	232,763	County		223,924
Sonoma*	186,211	County	Local Routes 32 & 34	179,140
Sonoma**	46,552	County	Local Paratransit Contribution**	44,784
Windsor FR & PT Total	319,683	County		307,543
Windsor*	255,747	County	Local Route 66 ***	246,035
Windsor**	63,936	County	Local Paratransit Contribution**	61,508

* Contributions assume a 3.95% change over FY 2016-17 (from page 1).
 ** Assumes 20% of fixed-route contribution for ADA complementary paratransit services.
 *** Includes contribution for maintenance of the Windsor Intermodal Facility.

F. Paratransit Contributions

See paratransit contributions detailed in Section II, C,D,E and summarized in Section III column F.

Prior-Year Revenue Adjustment*

*Prior year revenue adjustments are reflected in "Prior Year TDA Funds Available" on page 4. Balances are in accordance with MTC's Regional Fund Estimate dated February 22, 2017.

IV. Distribution of TDA Article 3 Pedestrian/Bicycle Funds

Area	FY 2017-18		Current-Year Funds Available
	Population	Apportionment	
Cloverdale	1.7581%	\$8,026	
Cotati	1.4250%	6,505	
Healdsburg	2.3307%	10,640	
Petaluma	12.0279%	54,908	
Rohnert Park	8.3678%	38,200	
Santa Rosa	34.9963%	159,762	
Sebastopol	1.4995%	6,845	
Sonoma	2.1645%	9,881	
Windsor	5.3851%	24,584	
County	30.0451%	137,159	
Total	100.0000%	\$456,510	\$0

Article 3 Summary

Projected FY 2017-18 Apportionment	\$456,510
- Other	
FY 2017-18 Article 3 Funds Available for Distribution	456,510
Projected Prior-Year Fund Balance*	745,716
Total Article 3 Funds Available	\$1,202,226

* Per MTC Regional Fund Estimate 02-22-17.
 Article 3 claimants should confirm their prior-year balance with SCTA prior to submitting a claim to MTC.

III. Summary of TDA Fund Activity

1.5

Agency	A. FY 2017-18 TDA Apportionment	B. FY 2017-18 Contributions to GGT	C/D. FY 2017-18 Contributions to SCT	E. +/- FY 2017-18 Contract Services	F. FY 2017-18 Contributions to SC Paratransit	Projected FY 2017-18 TDA Entitlement	Projected Prior-Year TDA Funds Available*	Projected Total TDA Funds Available
Cloverdale	\$393,272	(\$39,631)	(\$191,246)	(\$114,583)	(\$47,811)	\$0	\$0	\$0
Cotati	318,762	(91,740)	(142,450)	(39,168)	(45,404)	0	0	0
Healdsburg	521,347	(52,538)	(410,824)	----	(57,985)	0	0	0
Petaluma	2,690,514	(774,330)	(207,476)	----	(41,495)	1,667,213	729,828	2,397,041
Rohnert Park	1,871,796	(538,703)	(395,645)	(670,830)	(266,619)	0	0	0
Santa Rosa	7,828,315	(1,957,079)	----	94,188	----	5,965,424	1,959,197	7,924,621
Sebastopol	335,429	(33,802)	(114,870)	(126,432)	(60,325)	0	0	0
Sonoma	484,181	(48,793)	(162,100)	(186,211)	(87,077)	0	0	0
Windsor	1,204,593	(121,391)	(610,815)	(255,747)	(216,640)	0	0	0
County	6,720,782	(1,934,241)	2,235,424	1,298,784	823,356	9,144,106	4,988,483	14,132,589
GGT	----	5,592,248	--	--	--	5,592,248	78,639	5,670,887
Total	\$22,368,990					\$22,368,990	\$7,756,147	\$30,125,138

* From MTC's Regional Fund Estimate dated 02-22-17. Claimants should confirm prior-year balances with MTC prior to submitting a claim for prior-year funds.

Measure M Transit Distribution

FY 2017-18	TDA Forecast	\$23,700,000
FY 2017-18	Measure M Forecast	\$23,700,000

Measure M Distribution to Transit (19%)	\$4,503,000
- Distribution for Bicycle & Pedestrian Projects (4%)	948,000
- Distribution to SMART (5%)	1,185,000
- Distribution to Transit Operators (10%)	2,370,000

Distribution to Transit Operators based on TDA Population Percentages

		Distribution
Petaluma Transit	12.0279%	285,061
Santa Rosa CityBus	34.9963%	829,412
Sonoma County Transit	52.9758%	1,255,527
Total	100.0000%	\$2,370,000

Consolidated Summary of Claims by Eligible Operator

1.5

Apportionment Area / Claimant	A. FY 2017-18 TDA Apportionment	Initial Distribution Percent	B. FY 2017-18 Contributions to GGT	Subtotal	Distribution Percent after GGT Contribution	C/D. FY 2017-18 Contributions to SCT	E. +/- FY 2017-18 Contract Services	F. FY 2017-18 Contributions to SC Paratransit	G. Projected FY 2017-18 TDA Entitlement	Coordinated Claim Distribution Percent	H. Projected Prior-Year TDA Funds Available*	I. Projected Total TDA Funds Available
Petaluma - Petaluma Transit	2,690,514	12.03%	(774,330)	1,916,184	8.57%	(207,476)	----	(41,495)	1,667,213	7.45%	729,828	2,397,041
Santa Rosa - Santa Rosa CityBus	7,828,315	35.00%	(1,957,079)	5,871,237	26.25%	----	94,188	----	5,965,424	26.67%	1,959,197	7,924,621
County - Sonoma County Transit	11,850,160	52.98%	(2,860,839)	8,989,322	40.19%	207,476	(94,188)	41,495	9,144,105	40.88%	4,988,483	14,132,588
GGT - Golden Gate Transit	----	----	5,592,248	5,592,248	25.00%	----	----	----	5,592,248	25.00%	78,639	5,670,887
Total	\$22,368,990	100.00%		\$22,368,990	100.00%				\$22,368,990	100.00%	\$7,756,147	\$30,125,137

* From MTC's Regional Fund Estimate dated 02-22-17. Claimants should confirm prior-year balances with MTC prior to submitting a claim for prior-year funds.

Claim Summary by Apportionment Area - FY 2017-18 TDA Funds

Claimant	Petaluma Apportionment Area	Santa Rosa Apportionment Area	Sonoma County Apportionment Area***	FY 2017-18 TDA Entitlement
Petaluma - Petaluma Transit	1,667,213			1,667,213
Santa Rosa - Santa Rosa CityBus		5,871,237	94,188	5,965,424
County - Sonoma County Transit	248,971		8,895,134	9,144,105
GGT - Golden Gate Transit	774,330	1,957,079	2,860,839	5,592,248
Total by Apportionment Area	\$2,690,514	\$7,828,315	\$11,850,160	\$22,368,990

Projected FY 2018 STA Funds Available for Allocation - By Operator

1.4

Entity	Distribution				Total FY 2018 Funds Available for Allocation
	Population-Based	Regional Paratransit	Revenue-Based		
Petaluma Transit	\$157,186	\$40,634	\$11,051		\$208,871
Santa Rosa CityBus	571,686	118,227	\$98,298		788,211
Sonoma County Transit*	904,689	178,967	\$112,793		1,196,450
Golden Gate Transit	---	37,537	---		37,537
Total	\$1,633,561	\$375,365	\$222,142		\$2,231,068

* includes City of Healdsburg Revenue-Based funds

Projected FY 2018 STA Revenue Estimate

1.4

Operator	Population*	% Population	Distribution			
			Population-Based	Regional Paratransit	Revenue-Based	Total
Petaluma Transit	60,375	12.0279%	\$196,483	\$45,148	\$11,051	\$252,682
Santa Rosa CityBus	175,667	34.9963%	571,686	131,364	\$98,298	801,347
Sonoma County Transit	265,917	52.9758%	865,393	198,853	\$112,793	1,177,038
Golden Gate Transit	---	---	---	---	---	---
Total	501,959	100.0000%	\$1,633,561	\$375,365	\$222,142	\$2,231,068

* California Department of Finance - January 1, 2016 - Based on published population by entity - Table E-1.

STA Population-Based Fund Summary

		Total	Distribution by Operator		
			Petaluma Transit	Santa Rosa CityBus	Sonoma County Transit
FY 18	Funds Available	\$1,633,561	\$196,483	\$571,686	\$865,393
FY 18	Allocation to Sonoma County Transit		(39,297)	---	39,297
FY 18	Total Funds Available	\$1,633,561	\$157,186	\$571,686	\$904,689

FY 2018 Multi-Jurisdictional STA Project List (Population-Based Funds)

Claimant			Total	Distribution by Operator		
				Petaluma Transit	Santa Rosa CityBus	Sonoma County Transit
ADA Implementation	SCT	\$39,297	\$39,297	---	\$39,297	
Total		\$39,297	\$39,297	---	\$39,297	

STA Regional Paratransit Fund Summary

Claimant		Total	Distribution by Operator		
			Petaluma Transit	Santa Rosa CityBus	Sonoma County Transit
FY 18	Funds Available	\$375,365	\$45,148	\$131,364	\$198,853
FY 18	Regional ADA Support	GGT (37,537)	(4,515)	(13,136)	(19,885)
FY 18	Total Funds Available	\$337,829	\$40,634	\$118,227	\$178,967