

Staff Report

To: SCTA Technical Advisory Committee
From: Dana Turréy, Transportation Planner
Item: Quarterly Status Report of TDA3 and TFCA Projects –FYE 2018 Q2
Date: January 25, 2018

Issue: This report provides the status of TDA3 and TFCA projects not yet fully expended as of December 31, 2017.

Background:

| Transportation Development Act, Article 3 (TDA3) Projects | | | | | | |
|---|--|------------|-------------------|----------------|-----------------|--------------|
| Jurisdiction | Project | ID | Programmed Amount | Funds Expended | Funds Remaining | Funds Expire |
| Santa Rosa | SMART Crossing at Jennings | 16-0010-01 | \$503,313 | \$179,862.05 | \$323,450.95 | 6/30/2018 |
| Santa Rosa | Montecito Boulevard Bike Enhancements | 17-0010-01 | \$40,000 | \$38,164.65 | \$1,835.35 | 6/30/2019 |
| Santa Rosa | Citywide Green Bike Lane Transition Enhancements | 17-0010-02 | \$78,000 | \$79.67 | \$77,920.33 | 6/30/2019 |
| Santa Rosa | Citywide Pedestrian Enhancements | 17-0010-03 | \$47,000 | \$29,978.10 | \$17,021.90 | 6/30/2019 |
| Sonoma County - TPW | Bicycle Safety Education Campaign | 17-0010-04 | \$50,000 | \$21,195.41 | \$28,804.59 | 6/30/2019 |
| Sonoma County - RP | West County Trail – Forestville | 17-0010-05 | \$200,000 | \$0.00 | \$200,000 | 6/30/2019 |
| Sebastopol | Class 2 and 3 - Local Streets, Class 2 - SR 116 | 17-0010-06 | \$8,842 | \$0.00 | \$8,842 | 6/30/2019 |
| Cotati | Bicycle and Pedestrian Wayfinding Signage | 18-0010-01 | \$90,000 | \$0.00 | \$90,000.00 | 6/30/2020 |
| Santa Rosa | Bicycle and Pedestrian Master Plan Update | 18-0010-02 | \$192,392 | \$0.00 | \$192,392.00 | 6/30/2020 |
| Petaluma | Pedestrian and Bicycle Upgrades, Crystal Lane and Edith Street | 18-0010-03 | \$79,283 | \$0.00 | \$79,283.00 | 6/30/2020 |

Project costs must be incurred prior to the TDA3 expiration date (typically June 30). Sponsors must submit invoices no later than August 31 for any funds expiring June 30. Please submit invoices to MTC (Cheryl Chi CChi@mtc.ca.gov) and copy SCTA (Dana Turréy dana.turrey@scta.ca.gov).

