SMART PHASE 1 SPENDING UPDATE

- **Project Budget:** $448.2m
  - 20 different funding sources
  - Measure M 13% of Total

- **Total Capital costs through March 2018:** $417.6m
  - Remaining vehicle costs
  - PTC systems final work

![SMART Phase 1 Project Budget Amounts in Millions](image)

![Budget vs. Actual Project Expenses In millions](image)
SMART AND MEASURE M

- Measure M Bond Funds: $6,248,000 fully expended

- Annual Measure M Tax Revenues (Paygo)
  - Fully expended: $8,934,000 for Phase 1 project including Airport extension

- Measure M Bike/Pedestrian Pathway (NEPA/Design)
  - Total amount: $1,000,000
  - Expended through March 2018: $772,156
  - SMART Pathway - Petaluma (Payran to Southpoint)
    - Final Design and Construction Documents Complete
    - Construction Start Late Summer 2018
SONOMA COUNTY PATHWAY SEGMENTS

**Completed by 2018**
- Guerneville Road to College Ave
- 8th to 6th Street
- 4th to 3rd Street
- Hearn Ave to Bellevue Ave
- Golf Course Drive to Rohnert Park Expressway
- Rohnert Park Expressway to E. Cotati Ave
- E. Cotati Ave to E. Railroad Ave
- Design of Southpoint Blvd to Payran St

**Up Next - Summer 2018**
- Construction Southpoint Blvd to Payran

**Future - Pending Grant**
- Todd Road to Golf Course Drive
MARIN COUNTY PATHWAY SEGMENTS

Constructed 2017/2018

- **Novato**: Rush Creek to Station
- **Novato**: Franklin to Grant
- **San Rafael**: San Pedro Rd – Civic Center Station
GUERN EVILLE ROAD TO COLLEGE AVENUE
SANTA ROSA
8TH TO 6TH STREET
HEARN AVENUE TO BELLEVUE AVENUE
GOLF COURSE DRIVE 
TO 
ROHNERT PARK EXPRESSWAY
LOOKING NORTH AT GOLF COURSE
LOOKING SOUTH TOWARD ROHNERT PARK EXPRESSWAY
ROHNERT PARK EXPRESSWAY
TO
EAST COTATI AVENUE
BICYCLE/PEDESTRIAN BRIDGE COPELAND CREEK
LICHAU CREEK BRIDGE READY FOR CONCRETE
LOOKING NORTH AT COTATI STATION
CONNECTOR AT SONOMA MOUNTAIN VILLAGE
NOVATO: LOOKING SOUTH AT RUSH CREEK
NOVATO: LOOKING NORTH UNDER ATHERTON AVE
NOVATO: LOOKING SOUTH AT ATHERTON
NOVATO: LOOKING SOUTH TO FRANKLIN
SAN RAFAEL: LOOKING NORTH ALONG LOS RANCHITOS
SAN RAFAEL: LOOKING NORTH FROM LAS GALLINAS PED
SAN RAFAEL: NEW BRIDGE
AT MERRYDALE / CIVIC CENTER STATION
Major Project Elements

- Larkspur Station
- Cal Park Tunnel
- Andersen Drive
- Francisco “Flip”
- Transit Center
- 2 New Bridges, 1 Rehabilitation
LARKSPUR STATION
PILE DRIVING AT SAN RAFAEL CREEK BRIDGE
SHEET PILE DRIVING AT SAN RAFAEL CREEK BRIDGE
ANDERSEN DRIVE CROSSING
TRACK REMOVAL AT ANDERSEN DRIVE
TRACK REMOVAL NORTH OF UNNAMED CHANNEL BRIDGE
LARSKPUR STATION CONSTRUCTION
LARKSPUR STATION – RETAINING WALL
LARKSPUR EXTENSION RAIL WELDING
HEALDSBURG ROUNDABOUT
CONSTRUCTION
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