

Staff Report

To: SCTA Technical Advisory Committee
From: Dana Turréy, Transportation Planner
Item: Quarterly Status Report of TDA3 and TFCA Projects –FYE 2019 Q1
Date: October 25, 2018

Issue: This report provides the status of TDA3 and TFCA projects not yet fully expended as of September 30, 2018. Projects in **red** have upcoming expiration dates.

Background:

Transportation Development Act, Article 3 (TDA3) Projects						
Jurisdiction	Project	ID	Programmed Amount	Funds Expended	Funds Remaining	Funds Expire
Santa Rosa	Montecito Boulevard Bike Enhancements	17-0010-01	\$40,000	\$38,548.62	\$1,451.38	6/30/2019
Santa Rosa	Citywide Green Bike Lane Transition Enhancements	17-0010-02	\$78,000	\$1,073.78	\$76,926.22	6/30/2019
Santa Rosa	Citywide Pedestrian Enhancements	17-0010-03	\$47,000	\$46,998.39	\$1.61	6/30/2019
Sonoma County - TPW	Bicycle Safety Education Campaign	17-0010-04	\$50,000	\$25,958.08	\$24,041.92	6/30/2019
Sonoma County - RP	West County Trail – Forestville	17-0010-05	\$200,000	\$0.00	\$200,000	6/30/2019
Sebastopol	Class 2 and 3 - Local Streets, Class 2 - SR 116	17-0010-06	\$8,842	\$0.00	\$8,842	6/30/2019
Cotati	Bicycle and Pedestrian Wayfinding Signage	18-0010-01	\$90,000	\$0.00*	\$90,000	6/30/2020
Santa Rosa	Bicycle and Pedestrian Master Plan Update	18-0010-02	\$192,392	\$0.00	\$192,392.00	6/30/2020
Petaluma	Pedestrian and Bicycle Upgrades, Crystal Lane and Edith Street	18-0010-03	\$79,283	\$0.00*	\$79,283.00	6/30/2020

*reimbursement pending

Project costs must be incurred prior to the TDA3 expiration date (typically June 30). Sponsors must submit invoices no later than August 31 for any funds expiring June 30. Please submit invoices to MTC Accounts Payable acctpay@bayareametro.gov, and copy SCTA (Dana Turréy dana.turrey@scta.ca.gov).

Transportation Fund for Clean Air (TFCA) Projects, County Program Manager Fund

Jurisdiction	Project	ID	Programmed Amount	Funds Expended	Funds Remaining	Funds Expire
Santa Rosa Public Works	Public Access EV Chargers, Courthouse Square	17-SON-02	\$25,000.00	\$21,839.27*	\$3,160.73	12/08/2018
Sonoma County Transit	Transit Marketing	17-SON-03	\$71,265.00	\$0	\$71,265.00	12/08/2018
Sebastopol Public Works	Local Streets Bicycle Gap Closures	17-SON-05	\$50,000.00	\$0	\$50,000.00	12/08/2018
Santa Rosa CityBus	Trip Reduction Incentive Programs	18-SON-01	\$280,817.00	\$72,749.01	\$216,789.53	12/07/2019
Petaluma Transit	Transit Marketing	18-SON-02	\$96,514.00	\$0	\$96,514.00	12/07/2019
Sonoma County Transit	Electric Bus Purchase	18-SON-03	\$168,543.00	\$0	\$168,543.00	12/07/2019
SCTA	Emergency Ride Home	18-SON-04	\$70,000.00	\$0	\$70,000.00	12/07/2019
Petaluma Transit	Transit Marketing	19-SON-01	\$100,786.00	\$0	\$100,786.00	TBD
Sonoma County Transit	Electric Bus Purchase	19-SON-02	\$173,949.00	\$0	\$173,949.00	TBD
Santa Rosa CityBus	Trip Reduction Incentive Programs	19-SON-03	\$292,397.00	\$0	\$292,397.00	TBD
Sonoma County TPW	EV Chargers – Airport	19-SON-04	\$39,000	\$0	\$39,000	TBD

*reimbursement pending

Final Reports for TFCA projects completed before June 30, 2018, and Interim Reports for all open projects are due in October 2018.

Please submit all TFCA invoices by June 24 for any expenses incurred in that fiscal year.

Please contact Dana Turrey at dana.turrey@scta.ca.gov with any questions.