

Transit Paratransit Coordinating Committee

MEETING AGENDA

March 19, 2019 - 1:30 p.m.

Sonoma County Transportation Authority

****NEW MEETING LOCATION****
411 King Street
Santa Rosa, California 95404

ITEM

1. Introductions
2. Approval of Meeting Notes: January 15, 2019 – **DISCUSSION / ACTION***
3. Roundtable Updates - Discussion
 - 3.1. Transit / Paratransit Operators
 - 3.2. Mobility Partners Reports
4. FY 2019-2020 Coordinated Claim for Transit Funding – **ACTION***
5. Articles of Interest – Information
 - 5.1. Uber, Lyft to pay into fund to provide wheelchair-accessible trips, San Francisco Examiner, <http://www.sfexaminer.com/uber-lyft-pay-fund-provide-wheelchair-accessible-trips/>
6. Public Comment
7. Items for Next Agenda – Discussion
8. Other Business / Comments / Announcements
9. Adjourn

*Materials attached.

The next **SCTA** meeting will be held **April 8, 2019**
The next **TPCC** meeting will be held **May 21, 2019**

Copies of the full Agenda Packet are available at www.scta.ca.gov.

ACCOMMODATION FOR PERSONS LIVING WITH A DISABILITY: If you have a disability that requires the agenda materials to be in an alternate format or that requires an interpreter or other person to assist you while attending this meeting, please contact SCTA at least 72 hours prior to the meeting to ensure arrangements for accommodation.

SB 343 DOCUMENTS RELATED TO OPEN SESSION AGENDAS: Materials related to an item on this agenda submitted to the **Transit Paratransit Coordinating Committee** after distribution of the agenda packet are available for public inspection in the Sonoma County Transportation Authority office at 411 King Street, during normal business hours.

Pagers, cellular telephones and all other communication devices should be turned off during the committee meeting to avoid electrical interference with the sound recording system.

TRANSIT PARATRANSIT COORDINATING COMMITTEE MEETING NOTES

Meeting Notes of January 15, 2019

ITEM

1. Introductions

Meeting called to order at 1:35 p.m. by Chair Dennis Battenberg.

Committee Members: Dennis Battenberg, Chair; Tim Webster, Earle Baum Center; Steven Schmitz, Sonoma County Transit; Jon Gaffney, Golden Gate Transit; Yuri Koslen, Santa Rosa CityBus; Lake Kowell, Disability Services and Legal Center; Sylvia Martinez-Palacios, Petaluma Transit; Bob Cuneo; Cortez, Area Agency on Aging.

Guests: Steve Birdlebough, Sonoma County Transportation and Land Use Coalition; Bettina O'Brien, Santa Rosa MS Support Group; Diane Deutsch; Tobias Weare, State Council on Developmental Disabilities.

Staff: Dana Turrey; Drew Nichols.

**2. Approval of Meeting Notes: November 20, 2018
- DISCUSSION / ACTION***

Approved as submitted.

3. 2019 Meeting Calendar

The calendar for the proposed meeting dates for the TPCC and SCTA/RCPA Board of Directors meeting were provided for the committee's interest.

The TPCC meets every third Tuesday every other month.

4. Notice of office elections

Dana Turrey noted the Chair and Vice Chair are elected by the committee at the beginning of the calendar year.

Ms. Turrey reminded the committee that Dennis Battenberg and Stan Gow are the current Chair and Vice Chair.

Ms. Turrey recalled at the previous TPCC meeting, Dennis Battenberg was nominated as Chair and welcomed additional nominations.

Stan Gow was renominated for Vice-Chair, and although was not present, Mr. Gow previously accepted the Vice Chair position.

The 2019 Chair and Vice Chair for the TPCC are Dennis Battenberg and Stan Gow.

5. Round Table Updates*

5.1. Transit / Paratransit Operators

Santa Rosa CityBus:

Yuri Koslen spoke on the relocation of bus shelters and stops with low utilizations to higher ridership locations.

Staff continues to be in discussion with the Santa Rosa Junior College about relocating a bus stop on Mendocino Avenue and also to improve the bus stop at Elliot Avenue and Steele Lane.

In regards to bus electrification, Santa Rosa CityBus has received grant to purchase four electric busses.

Additionally, the Santa Rosa City Council will do an electrification study for potential fleet ready programs.

Lastly, service changes will be made in the spring that will address delays for Route 1 on Mendocino Avenue and address small impacts on Routes 6 and 10.

Lake Kowell asked about the policy regarding paratransit reservation times.

Mr. Koslen responded that federal law explains that reservations can be made one day before and up to one week in advance.

Golden Gate Transit:

Jon Gaffney spoke on Marin Access scheduling software. Staff continues to work on configuring the online scheduling and rider alert established.

There is a hope to publish the new Marin Access website closer to February.

Additionally, an upgrade of the maps on the on software were completed.

Lastly, Mr. Gaffney recalled the one page rider tips mentioned at a previous meeting and presented the Marin Access one-page fact sheet for the committee's interest.

Petaluma Transit:

Sylvia Martinez-Palacios spoke on the Sunday schedule service in observation of Martin Luther King Day and reported on the extended contract with CARE for paratransit eligibility screening.

Additionally, Ms. Martinez-Palacios reported on ongoing bus stop improvements near Casa Grande High School.

Lastly, Petaluma Transit is in the process of acquiring three new paratransit vehicles for a total of nine vehicles upon replacement.

Sonoma County Transit:

Steven Schmitz reported on the electric bus which is now in service on a regular basis and is working well so far.

Mr. Schmitz further spoke on the free fare program established for the local routes. The next jurisdiction to receive a presentation on the program is Cloverdale in February and the SCTA Board of Directors in March.

Lastly, Mr. Schmitz announced the afterhours phone number have been established to provide information on bus locations, etc.

Steve Birdleough spoke briefly on behalf of Friends of SMART regarding safety training for SMART and discussed the extension to Larkspur.

5.2. Mobility Partners

Area Agency on Aging:

Kathleen Cortez introduced herself to the committee as the Committee member representing the Area Agency on Aging. Ms. Cortez discussed the hiring of a consultant to assist with the Connected Communities plan that will assess gaps in transportation service for seniors and persons living with disabilities.

6. Public Comment

Lake Kowell asked if there is a one pager for Sonoma County paratransit services similar to the one provided by Jon Gaffney.

The committee responded there is not one like that in Sonoma County.

Steve Birdleough announced February 4th is Transit Equity Day and added there are some areas participating in demonstrations, events, and press conferences.

7. Items for next agenda

Please contact Dana Turrey for items of interest to be placed on the agenda.

8. Other Business / Comments / Announcements

N/A

9. Adjourn – **ACTION**

The committee adjourned at 2:49 p.m.

Staff Report

To: Transit Paratransit Coordinating Committee
From: Dana Turrey, Transportation Planner
Item: FY 19/20 Coordinated Claim for Transit Funding
Date: March 19, 2019

Issue:

Shall the TPCC recommend that the SCTA adopt the Coordinated Claim for Fiscal Year 2019-2020 (FY 19/20) state and local transit funding?

Background:

Each year a Coordinated Claim for Transportation Development Act, State Transit Assistance, and Measure M funds is developed by the jurisdictions of Sonoma County. These funds are the primary source of operating revenue for all of Sonoma County's transit operators. To coordinate the distribution of these funds among transit operators with service areas that cross jurisdictional boundaries within Sonoma County, the SCTA adopts a Coordinated Claim annually. The revenue streams from all of these sources are affected by changes in the economy, as well as changes in legislation and programs; thus, operators must be prepared for some instability in funding.

Transportation Development Act (TDA) revenues are derived from sales tax receipts (0.25% of the state sales tax).

State Transit Assistance (STA) funds are derived from a portion of sales tax revenues collected from the sale of vehicle fuels. They are allocated from two subcategories:

- i) Population-Based Funds are distributed through a County Block Grant for local transit.
- ii) Revenue-Based Funds are allocated to operators eligible for TDA Article 4: Sonoma County Transit, Santa Rosa CityBus, Petaluma Transit, Golden Gate Transit, and SMART.

Measure M revenues are also derived from sales tax receipts (0.25%) with bus transit receiving 10% of the incoming revenue. Measure M is administered by SCTA. Measure M funds are generally used by local operators to support fixed-route and paratransit operations.

What is the Coordinated Claim?

The Coordinated Claim documents existing inter-jurisdictional funding agreements for transit services in Sonoma County as they relate to the distribution of TDA, STA and Measure M funds. The process of developing the Coordinated Claim each year is the primary mechanism for establishing contribution amounts for services provided by transit operators to local jurisdictions.

The funding amounts displayed in the Coordinated Claim are based on the latest fund estimates prepared by the MTC and the County Auditor's office. While the fund estimates are subject to fluctuation over the course of

the fiscal year, the Coordinated Claim serves as the basis from which transit operators base their annual TDA and STA funding requests to MTC. Generally transit operators make their annual claims to MTC in May and June, so that funding is received prior to the start of the new fiscal year.

FY 19/20 Funding Coordination:

TDA

The Coordinated Claim shows TDA funds as first divided among the jurisdictions by population. From the FY 06/07 Coordinated Claim until now, the Sonoma County Transit service area population percentage (i.e., 100% minus Santa Rosa & Petaluma) has decreased from 55.44% to 52.08%; Santa Rosa has risen from 32.74% to 35.46%; Petaluma has increased from 11.82% to 12.46%, of total county population.

In general, most jurisdictions provide TDA funding to Sonoma County Transit for a variety of contract transit services. A complete listing of all contracted services are documented in the Coordinated Claim.

Based on a contribution formula established in FY 96/97, all Sonoma County entities contribute to Golden Gate Transit (GGT). Collectively, as required by MTC resolution 2858, these contributions provide an amount equal to 25% of Sonoma County's fiscal year TDA funds.

In order to fund complementary paratransit services required by the Americans with Disabilities Act (ADA) of 1990, each entity that contracts with Sonoma County Transit contributes an additional 20% of their fixed-route contributions to support ADA required paratransit services. Currently, Sonoma County Transit contracts with Volunteer Wheels to provide its ADA paratransit service. Petaluma Transit and Santa Rosa CityBus currently contract with MV Transportation to provide paratransit services within their respective service areas.

TDA funds can also be used for non-transit purposes if MTC makes a finding that "all transit needs which are reasonable to meet are being met" in those jurisdictions claiming funds for other purposes. In 2001, SCTA recognized the increased need for paratransit services and continuing unmet transit needs, and determined that use of TDA funds for non-transit purposes be phased out by 2002 (Resolution 2001-008).

STA

Through FY 17/18, STA Population-Based funds were divided among three categories; regional paratransit, formula funds, and the Lifeline Transportation Program. In February 2018, the Metropolitan Transportation Commission (MTC) established a new policy framework for the use of State Transit Assistance (STA) Population-Based funds in the region. Beginning in FY 18/19, under the new policy framework, SCTA is responsible for coordinating the development of an STA Population-Based distribution program to STA-eligible operators in Sonoma County through a County Block Grant. The STA County Block Grant is accompanied by several policy conditions, largely aimed at improving transit coordination and efficiency while stabilizing funding.

Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017, augmented the STA program from the increase in the diesel sales tax. In FY 18/19, SCTA distributed STA Population-Based funds to Sonoma County Transit, Santa Rosa CityBus, and Petaluma Transit based on their shares of the countywide population, while making a commitment to establish a framework to include SMART in the FY 19/20 Coordinated Claim. The

attached proposed Coordinated Claim establishes a framework for STA population-based fund distribution based on the following:

- 1) An off the top portion of the funding is distributed to SMART based on their combined share of transit ridership and revenue hours (hours of operation), weighting each factor at 50%. In the proposed FY 19/20 Coordinated Claim, this portion makes up 7.57% of the total STA population-based funds.
- 2) Eighty percent of the funding is distributed among Petaluma Transit, Santa Rosa CityBus, and Sonoma County Transit based on their share of countywide population.
- 3) The remaining amount is distributed among Petaluma Transit, Santa Rosa CityBus, and Sonoma County Transit based on their combined share of local bus transit ridership and hours of operation (revenue hours), weighting each factor at 50%. In the proposed FY 19/20 Coordinated Claim, this portion makes up 12.43% of the total STA population-based funds.

Measure M

Measure M funds for local bus transit are divided among Sonoma County Transit, Santa Rosa CityBus, and Petaluma Transit based on population.

Requested Action:

Staff recommends that the formula for STA population-based funds, as described above, be carried through the FY 23/24 Coordinated Claim.

Staff requests that the TPCC review the attached FY 19/20 Coordinated Claim and make a recommendation to the SCTA.

FY 2019-20 TDA / STA / Measure M - Fund Summary

1.5

	TDA		STA*		MEASURE M		Total TDA / STA / MEASURE M	
Forecasted Revenue:	\$26,800,000	100.00%	\$8,442,485		\$2,680,000	100.00%	\$37,922,485	100.00%
MTC Contributions:	938,000	3.50%	----		----		938,000	2.47%
County Administration (Auditor)	45,000	0.17%	----		----		45,000	0.12%
Article 3 - Bicycle & Pedestrian Projects	516,340	1.93%	----		----		516,340	1.36%
FY 2018-19 Funds to Transit Operators	\$25,300,660	94.41%	\$8,442,485	100.00%	\$2,680,000	100.00%	\$36,423,145	96.05%
Petaluma Transit	1,958,734	7.74%	807,870	9.57%	333,890	8.31%	3,100,494	8.51%
Santa Rosa CityBus	6,867,543	27.14%	2,508,845	29.72%	950,362	23.64%	10,326,750	28.35%
Sonoma County Transit*	10,186,939	40.26%	3,407,382	40.36%	1,395,748	34.72%	14,990,067	41.16%
Golden Gate Transit	6,287,443	24.85%	----	----	----	----	6,287,443	17.26%
SMART	----	----	1,718,388	20.35%	1,340,000	33.33%	1,718,388	4.72%
Totals by Funding Source	\$25,300,658	100.00%	\$8,442,485	100.00%	\$4,020,000	100.00%	\$36,423,142	100.00%
% by Funding Source	69.46%		23.18%		11.04%		103.68%	

* includes distribution of Block-Grant and Revenue-Based funds

I. TDA Funds Available

1.5

TDA Forecast	FY 2019-20	SCTA Adopted
		Coordinated Claim Distribution
		FY 2018-19
		FY 2018-19
	\$26,800,000	\$24,900,000
Less: MTC Administration	134,000	124,500
MTC Planning	804,000	747,000
County Administration	45,000	45,000
Subtotal:	25,817,000	23,983,500
Less: Article 3 Pedestrian/Bicycle Funding (2.0%)	516,340	479,670
Total: Article 4 and 8 available	\$25,300,660	\$23,503,830

Adopted FY 2019 TDA Estimate: \$24,900,000
 Revised FY 2019 TDA Estimate (1-2019): \$26,000,000
 Auditor's FY 2020 Estimate: \$26,800,000

% Change- FY 2018 Adopted Estimate
 vs. FY 2019 Auditor's Estimate: 7.63%

II. Distribution of TDA Funds

A. Distribution by Apportionment Area

Area	Population*	Percent	FY 2019-20 Apportionment	FY 2018-19 Apportionment	Difference
Cloverdale	9,134	1.8147%	\$459,133	\$415,570	\$43,563
Cotati	7,716	1.5330%	387,855	338,375	49,480
Healdsburg	12,061	2.3962%	606,262	549,068	57,194
Petaluma	62,708	12.4586%	3,152,102	2,835,657	316,445
Rohnert Park	43,598	8.6619%	2,191,512	1,957,427	234,085
Santa Rosa	178,488	35.4613%	8,971,939	8,226,666	745,273
Sebastopol	7,786	1.5469%	391,374	352,660	38,714
Sonoma	11,390	2.2629%	572,534	511,331	61,203
Windsor	28,060	5.5748%	1,410,474	1,273,605	136,869
County	142,391	28.2897%	7,157,475	7,043,471	114,004
Total	503,332	100.0000%	\$25,300,660	\$23,503,830	\$1,796,830

* California Department of Finance - January 1, 2018 - Based on published population by entity - Table E-1.

B. Funds allocated to Golden Gate Transit for regional transit services:

Area	Distribution	FY 2019-20 Allocation	FY 2018-19 Allocation
Cloverdale	10.28168%	\$47,207	\$41,893
Cotati	28.92800%	112,199	97,457
Healdsburg	10.28168%	62,334	55,351
Petaluma	28.92800%	911,840	816,711
Rohnert Park	28.92800%	633,961	563,768
Santa Rosa	25.00000%	2,242,985	2,056,667
Sebastopol	10.28168%	40,240	35,551
Sonoma	10.28168%	58,866	51,547
Windsor	10.28168%	145,020	128,391
County	28.92800%	2,070,514	2,028,623
Total		\$6,325,165	\$5,875,959
		25.00%	25.00%
		of County TDA	

**C. Contribution to Sonoma County Transit for intercity services between Petaluma and Santa Rosa:
(Sonoma County Transit Routes 44 & 48)**

Area	FY 2019-20		
	Percent of Route Budget*	Fixed-Route Allocation	Paratransit Allocation**
Petaluma	14.64%	\$234,607 (1)	\$46,921

* Cotati and Rohnert Park contributions to Sonoma County Transit Routes 44 & 48 are included in Section D.

(1) - includes contribution for maintenance of the Petaluma Transit Mall.

** Assumes 20% of fixed-route contribution for ADA complementary paratransit services.

D. Funds allocated to support intercity Sonoma County Transit/Paratransit services:

Area	FY 2018-19			FY 2019-20			
	Total Contribution	80% Fixed Route	20% Paratransit	Percent of TDA	Total Contribution	80% Fixed Route	20% Paratransit
Cotati	\$189,471	\$151,577	\$37,894	Remainder	\$220,294.00	\$176,235.20	\$44,058.80
Sebastopol	151,072	120,858	30,214	Remainder	172,427	137,942	34,485
Healdsburg	305,782	244,626	61,156	Remainder*	341,654	273,323	68,331
Cloverdale	253,296	202,637	50,659	Remainder*	282,360	225,888	56,472
Windsor	809,355	647,484	161,871	Remainder	903,966	723,173	180,793
Rohnert Park	512,693	410,154	102,539	Remainder	609,362	487,490	121,872
Sonoma	215,243	172,194	43,049	Remainder	250,467	200,374	50,093
Total	\$2,436,912	\$1,949,530	\$487,382		\$2,780,530	\$2,224,424	\$556,106

E. Other contract services between apportionment areas:

Area	FY 2019-20 Contribution	Claiming Agency	Purpose	FY 2018-19 Contribution
Cloverdale Total FR * PT	\$129,567	County		\$120,381
Cloverdale*	103,653	County	Local Route 68	96,305
Cloverdale**	25,913	County	Local Paratransit Contribution**	24,076
County				
County	100,866	Santa Rosa	Support for Santa Rosa Transit Mall Operations	98,954
Golden Gate Transit				
Golden Gate Transit	37,722	Santa Rosa	Support for Santa Rosa Transit Mall Operations	----
Cotati Total FR * PT	55,362	County		51,437
Cotati*	44,290	County	Local Routes 10 & 11	41,150
Cotati**	11,072	County	Local Paratransit Contribution**	10,287
Healdsburg	202,274	County		187,934
Healdsburg*	161,819	County	Local Route 67	150,347
Healdsburg**	40,455	County	Local Paratransit Contribution**	37,587
Rohnert Park FR & PT Total	948,189	County		880,967
Rohnert Park*	758,552	County	Local Routes 10,11,12,14	704,774
Rohnert Park**	189,638	County	Local Paratransit Contribution**	176,193
Sebastopol FR & PT Total	178,706	County		166,037
Sebastopol*	142,965	County	Local Route 24	132,830
Sebastopol**	35,741	County	Local Paratransit Contribution**	33,207
Sonoma FR & PT Total	263,201	County		244,541
Sonoma*	210,561	County	Local Routes 32 & 34	195,633
Sonoma**	52,640	County	Local Paratransit Contribution**	48,908
Windsor FR & PT Total	361,487	County		335,859
Windsor*	289,189	County	Local Route 66 ***	268,687
Windsor**	72,297	County	Local Paratransit Contribution**	67,172

* Contributions assume a 7.63% change over FY 2018-19 (from page 1).

** Assumes 20% of fixed-route contribution for ADA complementary paratransit services.

*** Includes contribution for maintenance of the Windsor Intermodal Facility.

F. Paratransit Contributions

See paratransit contributions detailed in Section II, C,D,E and summarized in Section III column F.

Prior-Year Revenue Adjustment*

*Prior year revenue adjustments are reflected in "Prior Year TDA Funds Available" on page 4. Balances are in accordance with MTC's Regional Fund Estimate dated February 27, 2019.

IV. Distribution of TDA Article 3 Pedestrian/Bicycle Funds

Area	FY 2019-20		Current-Year Funds Available
	Population	Apportionment	
Cloverdale	1.8147%	\$9,370	\$0
Cotati	1.5330%	7,915	0
Healdsburg	2.3962%	12,373	0
Petaluma	12.4586%	64,329	0
Rohnert Park	8.6619%	44,725	0
Santa Rosa	35.4613%	183,101	0
Sebastopol	1.5469%	7,987	0
Sonoma	2.2629%	11,684	0
Windsor	5.5748%	28,785	0
County	28.2897%	146,071	0
Total	100.0000%	\$516,340	\$0

Article 3 Summary

Projected	FY 2019-20	Apportionment	\$516,340
- Other			
FY 2019-20 Article 3 Funds Available for Distribution			516,340
Projected Prior-Year Fund Balance*			1,407,320
Total Article 3 Funds Available			\$1,923,660

* Per MTC Regional Fund Estimate 02-27-19.

Article 3 claimants should confirm their prior-year balance with SCTA prior to submitting a claim to MTC.

III. Summary of TDA Fund Activity

1.5

Agency	A. FY 2019-20 TDA Apportionment	B. FY 2019-20 Contributions to GGT	C/D. FY 2019-20 Contributions to SCT	E. +/- FY 2019-20 Contract Services	F. FY 2019-20 Contributions to SC Paratransit	Projected FY 2019-20 TDA Entitlement	Projected Prior-Year TDA Funds Available*	Projected Total TDA Funds Available
Cloverdale	\$459,133	(\$47,207)	(\$225,888)	(\$103,653)	(\$82,385)	\$0	\$0	\$0
Cotati	387,855	(112,199)	(176,235)	(44,290)	(55,131)	0	0	0
Healdsburg	606,262	(62,334)	(273,323)	(161,819)	(108,786)	0	0	0
Petaluma	3,152,102	(911,840)	(234,607)	----	(46,921)	1,958,734	964,945	2,923,679
Rohnert Park	2,191,512	(633,961)	(487,490)	(758,552)	(311,510)	0	0	0
Santa Rosa	8,971,939	(2,242,985)	----	138,588	----	6,867,543	1,913,292	8,780,835
Sebastopol	391,374	(40,240)	(137,942)	(142,965)	(70,227)	0	0	0
Sonoma	572,534	(58,866)	(200,374)	(210,561)	(102,734)	0	0	0
Windsor	1,410,474	(145,020)	(723,173)	(289,189)	(253,091)	0	0	0
County	7,157,475	(2,070,514)	2,459,031	1,610,163	1,030,785	10,186,939	3,785,118	13,972,057
GGT	----	6,325,165	--	(37,722)	--	6,287,443	268,531	6,555,974
Total	\$25,300,660					\$25,300,660	\$6,931,886	\$32,232,546

* From MTC's Regional Fund Estimate dated 02-27-19. Claimants should confirm prior-year balances with MTC prior to submitting a claim for prior-year funds.

Measure M Transit Distribution

FY 2019-20	TDA Forecast	\$26,800,000
FY 2019-20	Measure M Forecast	\$26,800,000

Measure M Distribution to Transit (19%)	\$5,092,000
- Distribution for Bicycle & Pedestrian Projects (4%)	1,072,000
- Distribution to SMART (5%) - Capital	1,340,000
- Distribution to Transit Operators (10%)	2,680,000

Distribution to Transit Operators based on TDA Population Percentages

		Distribution
Petaluma Transit	12.4586%	333,890
Santa Rosa CityBus	35.4613%	950,362
Sonoma County Transit	52.0801%	1,395,748
Total	100.0000%	\$2,680,000

Consolidated Summary of TDA Claims by Eligible Operator

1.5

Apportionment Area / Claimant	A. FY 2019-20 TDA Apportionment	Initial Distribution Percent	B. FY 2019-20 Contributions to GGT Subtotal	Distribution Percent after GGT Contribution	C/D. FY 2019-20 Contributions to SCT	E. +/- FY 2019-20 Contract Services	F. FY 2019-20 Contributions to SC Paratransit	G. Projected FY 2019-20 TDA Entitlement	Coordinated Claim Distribution Percent	H. Projected Prior-Year TDA Funds Available*	I. Projected Total TDA Funds Available
Petaluma - Petaluma Transit	3,152,102	12.46%	(911,840) 2,240,262	8.85%	(234,607)	----	(46,921)	1,958,734	7.74%	964,945	2,923,679
Santa Rosa - Santa Rosa CityBus	8,971,939	35.46%	(2,242,985) 6,728,955	26.60%	----	138,588	----	6,867,543	27.14%	1,913,292	8,780,835
County - Sonoma County Transit	13,176,619	52.08%	(3,170,341) 10,006,278	39.55%	234,607	(100,866)	46,921	10,186,940	40.26%	3,785,118	13,972,058
GGT - Golden Gate Transit	----	----	6,325,165 6,325,165	25.00%	----	(37,722)	----	6,287,443	24.85%	268,531	6,555,974
Total	\$25,300,660	100.00%	\$25,300,660	100.00%				\$25,300,660	100.00%	\$6,931,886	\$32,232,546

* From MTC's Regional Fund Estimate dated 02-28-18. Claimants should confirm prior-year balances with MTC prior to submitting a claim for prior-year funds.

Claim Summary by Apportionment Area - FY 2019-20 TDA Funds

Claimant	Petaluma Apportionment Area	Santa Rosa Apportionment Area	Sonoma County Apportionment Area***	FY 2019-20 TDA Entitlement
Petaluma - Petaluma Transit	1,958,734			1,958,734
Santa Rosa - Santa Rosa CityBus		6,766,677	100,866	6,867,543
County - Sonoma County Transit	281,528		9,905,412	10,186,940
GGT - Golden Gate Transit	911,840	2,205,263	3,170,341	6,287,443
Total by Apportionment Area	\$3,152,102	\$8,971,939	\$13,176,619	\$25,300,660

STA Coordinated Claim

Fiscal Year 2019-20

Updated 03-12-2019

STA

FY 2019-20 STA - Block Grant Funds

Funds Available	\$6,751,093	100.00%
A. Performance-Based Distribution to SMART for Regional Rail Service	\$510,944	7.57%
B. Population-Based Distribution to Bus Transit Operators	\$5,400,874	80.00%
C. Performance-Based Distribution to Bus Transit Operators	\$839,275	12.43%

A. Performance-Based Distribution to SMART for Regional Rail Service

Operator	Portion of Ridership and Revenue Hours in Sonoma County				Combined % 50% Ridership/ 50% Revenue	Available for Distribution
	Ridership	% Ridership	Revenue Hours	% Revenue Hours		
SMART	413,329	10.43%	12,942	4.70%	7.57%	\$510,944
Total						\$510,944

B. Population-Based Distribution to Bus Operators

Operator	Population*	% Population	Available for Distribution
Petaluma Transit	62,708	12.46%	\$672,872
Santa Rosa CityBus	178,488	35.46%	\$1,915,220
Sonoma County Transit	262,136	52.08%	\$2,812,783
Total	503,332	100.00%	\$5,400,874

C. Performance-Based Distribution to Bus Transit Operators

Operator	Ridership	% Ridership	Revenue Hours	% Revenue Hours	Combined % 50% Ridership/ 50% Revenue	Available for Distribution
Petaluma Transit	363,037	10.23%	29,048	11.08%	10.66%	\$89,427
Santa Rosa CityBus	2,063,097	58.14%	101,578	38.75%	48.44%	\$406,560
Sonoma County Transit	1,122,521	31.63%	131,536	50.17%	40.90%	\$343,288
Total	3,548,655	100.00%	262,162	100.00%	100.00%	\$839,275

Summary of FY 2019-20 Distribution of STA Funds - by Operator

Operator	STA Block-Grant Funds				STA Revenue-Based Funds	Total STA Funds
	A. Distribution for for Regional Rail Service	B. Bus Operator Population-Based Distribution	C. Bus Operator Performance-Based Distribution	Total Funds Available for Distribution	Available for Distribution	Available for Distribution
Petaluma Transit		\$672,872	\$89,427	\$762,299	\$45,571	\$807,870
Santa Rosa CityBus		\$1,915,220	\$406,560	\$2,321,780	\$187,065	\$2,508,845
Sonoma County Transit		\$2,812,783	\$343,288	\$3,156,071	\$251,311	\$3,407,382
SMART	\$510,944			\$510,944	\$1,207,444	\$1,718,388
Total	\$510,944	\$5,400,874	\$839,275	\$6,751,093	\$1,691,391	\$8,442,484