

## Staff Report

**To:** Sonoma County Transportation Authority  
**From:** Dana Turrey, Transportation Planner  
**Item:** 4.3.1 – FY19/20 Coordinated Claim for Transit Funding  
**Date:** April 8, 2019

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### **Issue:**

Shall the Sonoma County Transportation Authority (SCTA) approve the Coordinated Claim for Fiscal Year 2019-2020 (FY19/20) related to state and local transit funding?

### **Background:**

Each year a Coordinated Claim for Transportation Development Act (TDA), State Transit Assistance (STA), and Measure M funds is developed by the jurisdictions of Sonoma County. These funds are the primary source of operating revenue for all of Sonoma County's local bus transit operators. To coordinate the distribution of these funds among transit operators with service areas that cross jurisdictional boundaries within Sonoma County, the SCTA adopts a Coordinated Claim by May 1 each year as required by the Metropolitan Transportation Commission (MTC). The revenue streams from all of these sources are affected by changes in the economy, population, legislation and programs; thus, operators must be prepared for some instability in funding.

The Coordinated Claim documents existing inter-jurisdictional funding agreements for transit services in Sonoma County as they relate to the distribution of TDA, STA and Measure M funds. The process of developing the Coordinated Claim each year is the primary mechanism for establishing contribution amounts for services provided by transit operators to local jurisdictions.

The funding amounts displayed in the Coordinated Claim are based on the latest fund estimates prepared by the MTC and the County Auditor's office. While the fund estimates are subject to fluctuation over the course of the fiscal year, the Coordinated Claim serves as the basis from which transit operators base their annual TDA & STA funding requests to MTC. Generally transit operators make their annual claims to MTC in May and June, so that funding is received prior to the start of the new fiscal year.

Transportation Development Act (TDA) revenues are derived from sales tax receipts (0.25% of the state sales tax).

State Transit Assistance (STA) funds are derived from a portion of sales tax revenues collected from the sale of vehicle fuels. They are allocated from two subcategories:

- i) Population-Based Funds are distributed through a County Block Grant for local transit.
- ii) Revenue Based Funds are allocated to operators eligible for TDA Article 4: Sonoma County Transit, Santa Rosa CityBus, Petaluma Transit, Golden Gate Transit, and Sonoma Marin Area Rail Transit.

Measure M funds are local revenues also derived from sales tax receipts (0.25%) with bus transit receiving 10% and Sonoma SMART receiving 5% of the incoming revenue. Measure M is administered by SCTA. Local bus

operators generally use Measure M funds to support fixed-route and paratransit. SMART's portion of Measure M is for capital costs in development of the rail system.

### **FY19/20 Funding Coordination:**

#### TDA

The Coordinated Claim shows TDA funds as first divided among the jurisdictions by population. From the FY06/07 Coordinated Claim until now, the Sonoma County Transit service area population percentage (i.e., 100% minus Santa Rosa & Petaluma) has decreased from 55.44% to 52.08%; Santa Rosa has risen from 32.74% to 35.46%; Petaluma has increased from 11.82% to 12.46%, of total county population.

In general, most jurisdictions provide TDA funding to Sonoma County Transit for a variety of contract transit services. A complete listing of all contracted services are documented in the Coordinated Claim.

Based on a contribution formula established in FY96/97, all Sonoma County entities contribute to Golden Gate Transit (GGT). Collectively, as required by MTC resolution 2858, these contributions provide an amount equal to 25% of Sonoma County's fiscal year TDA funds.

In order to fund complementary paratransit services required by the Americans with Disabilities Act (ADA) of 1990, each entity that contracts with Sonoma County Transit contributes an additional 20% of their fixed-route contributions to support ADA required paratransit services. Currently, Sonoma County Transit contracts with Volunteer Wheels to provide its ADA paratransit service. Petaluma Transit and Santa Rosa CityBus currently contract with MV Transportation to provide paratransit services within their respective service areas.

#### STA Population-Based

Through FY17/18, STA Population-Based funds were divided among three categories; regional paratransit, formula funds, and the Lifeline Transportation Program. Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017, augmented the STA program from the increase in the diesel sales tax. In light of the increased funding, MTC established a new policy framework for the use of STA Population-Based funds in the region, in February 2018. Beginning in FY18/19, under the new policy framework, SCTA became responsible for coordinating the development of a STA Population-Based distribution program to STA-eligible operators in Sonoma County through a County Block Grant. The STA County Block Grant is accompanied by several policy conditions, largely aimed at improving transit coordination and efficiency while stabilizing funding.

For FY18/19, SCTA distributed STA Population-Based funds to Sonoma County Transit, Santa Rosa CityBus, and Petaluma Transit based on their shares of the countywide population, while making a commitment to establish a framework to include SMART in the FY19/20 STA population-based formula. SMART became an eligible STA operator and recipient of STA Revenue-Based funds in 2017.

The attached proposed Coordinated Claim establishes a framework for STA population-based fund distribution based on the following:

- 1) An off the top portion of the funding distributed to SMART based on their combined share of transit ridership and revenue hours (hours of operation), weighting each factor at 50%. In the proposed FY19/20 Coordinated Claim, this portion makes up 7.57% of the total STA population-based funds.
- 2) Eighty percent of the funding distributed between Petaluma Transit, Santa Rosa CityBus, and Sonoma County Transit based on their share of countywide population.

- 3) The remaining amount is distributed between Petaluma Transit, Santa Rosa CityBus, and Sonoma County Transit based on their combined share of local bus transit ridership and hours of operation (revenue hours), weighting each factor at 50%. In the proposed FY19/20 Coordinated Claim, this portion makes up 12.43% of the total STA population-based funds.

Population share, transit ridership, and revenue hours will be updated with each Coordinated Claim using the most current and consistent data sources.

#### STA Revenue-Based

The State allocates STA Revenue-Based funds to transit operators based on their revenue as defined by PUC 99314 (b). Golden Gate Transit's STA Revenue-Based funds shown in the Coordinated Claim are system wide and are not specific to operations in Sonoma County. SMART's STA Revenue-Based funds shown in the Coordinated Claim are based on an estimate of the portion of their funding attributed to Sonoma County.

#### Measure M

Measure M funds for local bus transit are divided among Sonoma County Transit, Santa Rosa CityBus, and Petaluma Transit based on population.

#### **Fiscal Impacts:**

The combined total from the TDA, STA, and Measure M funding sources is estimated at \$46,959,944, of which at least \$37,763,144 goes to services in Sonoma County.

#### **Requested Action:**

1. Staff recommends that the Board review and approve the attached FY19/20 Coordinated Claim.
2. Staff recommends that the formula for STA population-based funds, as described above, be carried through the FY23/24 Coordinated Claim.

The Transit Technical Advisory Committee (TTAC) and the Transit Paratransit Coordinating Committee (TPCC) recommended SCTA approval of the two above items at their respective meetings on March 13, 2019 and March 19, 2019.

**SCTA Resolution No. 2019-003**  
**Sonoma County Transportation Authority**  
**Santa Rosa, California**  
**April 8, 2019**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE SONOMA COUNTY  
TRANSPORTATION AUTHORITY, COUNTY OF SONOMA, STATE OF CALIFORNIA,  
ADOPTING THE 2019/2020 SONOMA COUNTY COORDINATED CLAIM FOR  
TRANSPORTATION DEVELOPMENT ACT (TDA), STATE TRANSIT ASSISTANCE  
(STA) AND MEASURE M FUNDS**

**WHEREAS**, the Cities and County of Sonoma are eligible for Transportation Development Act (TDA), State Transit Assistance (STA), and Measure M funds; and

**WHEREAS**, the Metropolitan Transportation Commission has adopted rules and regulations governing the administration of these funds; and

**WHEREAS**, consistent with the adopted rules and regulations the Sonoma County Transportation Authority (SCTA) is required to adopt a Sonoma County Coordinated Claim for Transportation Development Act (TDA), State Transit Assistance (STA) and Measure M funds developed in coordination with all the Cities and the County, and transit districts serving Sonoma County; and

**WHEREAS**, the Metropolitan Transportation Commission Resolution Number 4321, adopted February 28, 2018, established a new programming and allocation policy for State of Good Repair and STA funds, which reserves 70% of the STA Population-Based funds for programming to STA-eligible operators by Congestion Management Agencies; and

**WHEREAS**, the Sonoma County Transportation Authority has historically allocated STA funds to Sonoma County Transit, Santa Rosa Transit, and Petaluma Transit on a population basis; and

**WHEREAS**, on June 30, 2017, the Sonoma Marin Area Rail Transit District (SMART) began revenue service in Sonoma and Marin counties, and became eligible for STA funds; and

**WHEREAS**, the Sonoma County Transportation Authority worked in coordination with the Sonoma County Transit, Santa Rosa Transit, Petaluma Transit, and SMART to develop a framework for distribution of STA population-based funds that includes SMART; and

**WHEREAS**, consistent with the adopted rules and regulations of the Metropolitan Transportation Commission, the Transit Paratransit Coordinating Committee (TPCC) has endorsed the Coordinated Claims; therefore be it

**RESOLVED**, that the Board of Directors of the Sonoma County Transportation Authority does hereby adopt the attached Sonoma County TDA/STA Coordinated Claims for Fiscal Year 2019/2020, and

**RESOLVED**, that the Board of Directors of the Sonoma County Transportation Authority does hereby adopt the framework for distribution of STA population-based funds for a period of five years, or through the Fiscal Year 2023/2024 Coordinated Claim.

**THE FOREGOING RESOLUTION** was moved by Director Zane, seconded by Director Miller, and adopted by the following vote:

Director Babgy	<u>Aye</u>	Director Miller	<u>Aye</u>
Director Gorin	<u>Aye</u>	Director Naujokas	<u>Aye</u>
Director Gurney	<u>Aye</u>	Director Rabbitt	<u>Aye</u>
Director Harvey	<u>Aye</u>	Director Rogers	<u>Aye</u>
Director Hollingsworth- Adams	<u>Aye</u>	Director Salmon	<u>Aye</u>
Director Landman	<u>Aye</u>	Director Zane	<u>Aye</u>

Ayes: 12      Noes: 0      Absent: 0      Abstain: 0

I, the undersigned, certify that the foregoing resolution was duly adopted at a regular meeting of the Board of Directors of the Sonoma County Transportation Authority held on April 9, 2018.

**SO ORDERED**

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Suzanne Smith, Executive Director  
Clerk, Sonoma County Transportation Authority

**FY 2019-20 TDA / STA / Measure M - Fund Summary**

	TDA		STA Block-Grant		STA Revenue-Based*		MEASURE M		Total TDA / STA / MEASURE M	
Forecasted Revenue:	\$26,800,000	100.00%	\$6,751,093		\$10,888,192		\$4,020,000	100.00%	\$48,459,286	100.00%
MTC Contributions:	938,000	3.50%	----				----		938,000	1.94%
County Administration (Auditor)	45,000	0.17%	----				----		45,000	0.09%
Article 3 - Bicycle & Pedestrian Projects	516,340	1.93%	----				----		516,340	1.07%
FY 2018-19 Funds to Transit Operators	\$25,300,660	94.41%	\$6,751,093	100.00%	\$10,888,192		\$4,020,000	100.00%	\$46,959,946	96.91%
Petaluma Transit	1,958,734	7.74%	762,299	11.29%	\$45,571	0.42%	333,890	8.31%	3,100,494	6.60%
Santa Rosa CityBus	6,867,543	27.14%	2,321,780	34.39%	\$187,065	1.72%	950,362	23.64%	10,326,750	21.99%
Sonoma County Transit	10,186,939	40.26%	3,156,071	46.75%	\$251,311	2.31%	1,395,748	34.72%	14,990,068	31.92%
Golden Gate Transit	6,287,443	24.85%	----	----	\$9,196,801	84.47%	----	----	15,484,244	32.97%
SMART	----	----	510,944	7.57%	\$ 1,207,444	11.09%	1,340,000	33.33%	3,058,388	6.51%
Totals by Funding Source	\$25,300,658	100.00%	\$6,751,093	100.00%	\$10,888,192	100.00%	\$4,020,000	100.00%	\$46,959,945	100.00%
% by Funding Source	53.88%		14.38%		23.19%		8.56%		100.00%	

\*STA Revenue-Based funds for Golden Gate Transit are systemwide, not dedicated to service in Sonoma County

\*STA Revenue-Based Funds shown for SMART are an estimate of the portion attributed to Sonoma County

**I. TDA Funds Available**

1.5

		FY 2019-20	SCTA Adopted Coordinated Claim Distribution FY 2018-19
TDA Forecast		\$26,800,000	\$24,900,000
Less:	MTC Administration	134,000	124,500
	MTC Planning	804,000	747,000
	County Administration	45,000	45,000
Subtotal:		25,817,000	23,983,500
Less:	Article 3 Pedestrian/Bicycle Funding (2.0%)	516,340	479,670
Total:	Article 4 and 8 available	\$25,300,660	\$23,503,830

Adopted FY 2019 TDA Estimate:	\$24,900,000
Revised FY 2019 TDA Estimate (1-2019):	\$26,000,000
Auditor's FY 2020 Estimate:	\$26,800,000

% Change- FY 2018 Adopted Estimate vs. FY 2019 Auditor's Estimate:	7.63%
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**II. Distribution of TDA Funds**

**A. Distribution by Apportionment Area**

Area	Population*	Percent	FY 2019-20 Apportionment	FY 2018-19 Apportionment	Difference
Cloverdale	9,134	1.8147%	\$459,133	\$415,570	\$43,563
Cotati	7,716	1.5330%	387,855	338,375	49,480
Healdsburg	12,061	2.3962%	606,262	549,068	57,194
Petaluma	62,708	12.4586%	3,152,102	2,835,657	316,445
Rohnert Park	43,598	8.6619%	2,191,512	1,957,427	234,085
Santa Rosa	178,488	35.4613%	8,971,939	8,226,666	745,273
Sebastopol	7,786	1.5469%	391,374	352,660	38,714
Sonoma	11,390	2.2629%	572,534	511,331	61,203
Windsor	28,060	5.5748%	1,410,474	1,273,605	136,869
County	142,391	28.2897%	7,157,475	7,043,471	114,004
Total	503,332	100.0000%	\$25,300,660	\$23,503,830	\$1,796,830

\* California Department of Finance - January 1, 2018 - Based on published population by entity - Table E-1.

**B. Funds allocated to Golden Gate Transit for regional transit services:**

Area	Distribution	FY 2019-20 Allocation	FY 2018-19 Allocation
Cloverdale	10.28168%	\$47,207	\$41,893
Cotati	28.92800%	112,199	97,457
Healdsburg	10.28168%	62,334	55,351
Petaluma	28.92800%	911,840	816,711
Rohnert Park	28.92800%	633,961	563,768
Santa Rosa	25.00000%	2,242,985	2,056,667
Sebastopol	10.28168%	40,240	35,551
Sonoma	10.28168%	58,866	51,547
Windsor	10.28168%	145,020	128,391
County	28.92800%	2,070,514	2,028,623
Total		\$6,325,165	\$5,875,959
		25.00%	25.00%
		of County TDA	

**C. Contribution to Sonoma County Transit for intercity services between Petaluma and Santa Rosa:  
(Sonoma County Transit Routes 44 & 48)**

Area	FY 2019-20		
	Percent of Route Budget*	Fixed-Route Allocation	Paratransit Allocation**
Petaluma	14.64%	\$234,607 (1)	\$46,921

\* Cotati and Rohnert Park contributions to Sonoma County Transit Routes 44 & 48 are included in Section D.

(1) - includes contribution for maintenance of the Petaluma Transit Mall.

\*\* Assumes 20% of fixed-route contribution for ADA complementary paratransit services.

**D. Funds allocated to support intercity Sonoma County Transit/Paratransit services:**

Area	FY 2018-19			FY 2019-20			
	Total Contribution	80% Fixed Route	20% Paratransit	Percent of TDA	Total Contribution	80% Fixed Route	20% Paratransit
Cotati	\$189,471	\$151,577	\$37,894	Remainder	\$220,294.00	\$176,235.20	\$44,058.80
Sebastopol	151,072	120,858	30,214	Remainder	172,427	137,942	34,485
Healdsburg	305,782	244,626	61,156	Remainder*	341,654	273,323	68,331
Cloverdale	253,296	202,637	50,659	Remainder*	282,360	225,888	56,472
Windsor	809,355	647,484	161,871	Remainder	903,966	723,173	180,793
Rohnert Park	512,693	410,154	102,539	Remainder	609,362	487,490	121,872
Sonoma	215,243	172,194	43,049	Remainder	250,467	200,374	50,093
<b>Total</b>	<b>\$2,436,912</b>	<b>\$1,949,530</b>	<b>\$487,382</b>		<b>\$2,780,530</b>	<b>\$2,224,424</b>	<b>\$556,106</b>

**E. Other contract services between apportionment areas:**

Area	FY 2019-20 Contribution	Claiming Agency	Purpose	FY 2018-19 Contribution
Cloverdale Total FR * PT	\$129,567	County		\$120,381
Cloverdale*	103,653	County	Local Route 68	96,305
Cloverdale**	25,913	County	Local Paratransit Contribution**	24,076
County				
County	100,866	Santa Rosa	Support for Santa Rosa Transit Mall Operations	98,954
Golden Gate Transit				
Golden Gate Transit	37,722	Santa Rosa	Support for Santa Rosa Transit Mall Operations	----
Cotati Total FR * PT	55,362	County		51,437
Cotati*	44,290	County	Local Routes 10 & 11	41,150
Cotati**	11,072	County	Local Paratransit Contribution**	10,287
Healdsburg	202,274	County		187,934
Healdsburg*	161,819	County	Local Route 67	150,347
Healdsburg**	40,455	County	Local Paratransit Contribution**	37,587
Rohnert Park FR & PT Total	948,189	County		880,967
Rohnert Park*	758,552	County	Local Routes 10,11,12,14	704,774
Rohnert Park**	189,638	County	Local Paratransit Contribution**	176,193
Sebastopol FR & PT Total	178,706	County		166,037
Sebastopol*	142,965	County	Local Route 24	132,830
Sebastopol**	35,741	County	Local Paratransit Contribution**	33,207
Sonoma FR & PT Total	263,201	County		244,541
Sonoma*	210,561	County	Local Routes 32 & 34	195,633
Sonoma**	52,640	County	Local Paratransit Contribution**	48,908
Windsor FR & PT Total	361,487	County		335,859
Windsor*	289,189	County	Local Route 66 ***	268,687
Windsor**	72,297	County	Local Paratransit Contribution**	67,172

\* Contributions assume a 7.63% change over FY 2018-19 (from page 1).

\*\* Assumes 20% of fixed-route contribution for ADA complementary paratransit services.

\*\*\* Includes contribution for maintenance of the Windsor Intermodal Facility.



**F. Paratransit Contributions**

See paratransit contributions detailed in Section II, C,D,E and summarized in Section III column F.

**Prior-Year Revenue Adjustment\***

\*Prior year revenue adjustments are reflected in "Prior Year TDA Funds Available" on page 4. Balances are in accordance with MTC's Regional Fund Estimate dated February 27, 2019.

**IV. Distribution of TDA Article 3 Pedestrian/Bicycle Funds**

Area	FY 2019-20		Current-Year Funds Available
	Population	Apportionment	
Cloverdale	1.8147%	\$9,370	\$0
Cotati	1.5330%	7,915	0
Healdsburg	2.3962%	12,373	0
Petaluma	12.4586%	64,329	0
Rohnert Park	8.6619%	44,725	0
Santa Rosa	35.4613%	183,101	0
Sebastopol	1.5469%	7,987	0
Sonoma	2.2629%	11,684	0
Windsor	5.5748%	28,785	0
County	28.2897%	146,071	0
<b>Total</b>	<b>100.0000%</b>	<b>\$516,340</b>	<b>\$0</b>

**Article 3 Summary**

Projected	FY 2019-20	Apportionment	\$516,340
- Other			
<b>FY 2019-20 Article 3 Funds Available for Distribution</b>			<b>516,340</b>
Projected Prior-Year Fund Balance*			1,407,320
<b>Total Article 3 Funds Available</b>			<b>\$1,923,660</b>

\* Per MTC Regional Fund Estimate 02-27-19.

Article 3 claimants should confirm their prior-year balance with SCTA prior to submitting a claim to MTC.

**III. Summary of TDA Fund Activity**

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Agency	A. FY 2019-20 TDA Apportionment	B. FY 2019-20 Contributions to GGT	C/D. FY 2019-20 Contributions to SCT	E. +/- FY 2019-20 Contract Services	F. FY 2019-20 Contributions to SC Paratransit	Projected FY 2019-20 TDA Entitlement	Projected Prior-Year TDA Funds Available*	Projected Total TDA Funds Available
Cloverdale	\$459,133	(\$47,207)	(\$225,888)	(\$103,653)	(\$82,385)	\$0	\$0	\$0
Cotati	387,855	(112,199)	(176,235)	(44,290)	(55,131)	0	0	0
Healdsburg	606,262	(62,334)	(273,323)	(161,819)	(108,786)	0	0	0
Petaluma	3,152,102	(911,840)	(234,607)	---	(46,921)	1,958,734	964,945	2,923,679
Rohnert Park	2,191,512	(633,961)	(487,490)	(758,552)	(311,510)	0	0	0
Santa Rosa	8,971,939	(2,242,985)	---	138,588	---	6,867,543	1,913,292	8,780,835
Sebastopol	391,374	(40,240)	(137,942)	(142,965)	(70,227)	0	0	0
Sonoma	572,534	(58,866)	(200,374)	(210,561)	(102,734)	0	0	0
Windsor	1,410,474	(145,020)	(723,173)	(289,189)	(253,091)	0	0	0
County	7,157,475	(2,070,514)	2,459,031	1,610,163	1,030,785	10,186,939	3,785,118	13,972,057
GGT	---	6,325,165	--	(37,722)	--	6,287,443	268,531	6,555,974
<b>Total</b>	<b>\$25,300,660</b>					<b>\$25,300,660</b>	<b>\$6,931,886</b>	<b>\$32,232,546</b>

\* From MTC's Regional Fund Estimate dated 02-27-19. Claimants should confirm prior-year balances with MTC prior to submitting a claim for prior-year funds.

**Measure M Transit Distribution**

FY 2019-20	TDA Forecast	\$26,800,000
FY 2019-20	Measure M Forecast	\$26,800,000

<b>Measure M Distribution to Transit (19%)</b>	<b>\$5,092,000</b>
- Distribution for Bicycle & Pedestrian Projects (4%)	1,072,000
- Distribution to SMART (5%) - Capital	1,340,000
- Distribution to Transit Operators (10%)	2,680,000

**Distribution to Transit Operators based on TDA Population Percentages**

		Distribution
Petaluma Transit	12.4586%	333,890
Santa Rosa CityBus	35.4613%	950,362
Sonoma County Transit	52.0801%	1,395,748
<b>Total</b>	<b>100.0000%</b>	<b>\$2,680,000</b>

**Consolidated Summary of TDA Claims by Eligible Operator**

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Apportionment Area / Claimant	A. FY 2019-20 TDA Apportionment	Initial Distribution Percent	B. FY 2019-20 Contributions to GGT Subtotal	Distribution Percent after GGT Contribution	C/D. FY 2019-20 Contributions to SCT	E. +/- FY 2019-20 Contract Services	F. FY 2019-20 Contributions to SC Paratransit	G. Projected FY 2019-20 TDA Entitlement	Coordinated Claim Distribution Percent	H. Projected Prior-Year TDA Funds Available*	I. Projected Total TDA Funds Available
Petaluma - Petaluma Transit	3,152,102	12.46%	(911,840) 2,240,262	8.85%	(234,607)	----	(46,921)	1,958,734	7.74%	964,945	2,923,679
Santa Rosa - Santa Rosa CityBus	8,971,939	35.46%	(2,242,985) 6,728,955	26.60%	----	138,588	----	6,867,543	27.14%	1,913,292	8,780,835
County - Sonoma County Transit	13,176,619	52.08%	(3,170,341) 10,006,278	39.55%	234,607	(100,866)	46,921	10,186,940	40.26%	3,785,118	13,972,058
GGT - Golden Gate Transit	----	----	6,325,165 6,325,165	25.00%	----	(37,722)	----	6,287,443	24.85%	268,531	6,555,974
<b>Total</b>	<b>\$25,300,660</b>	<b>100.00%</b>	<b>\$25,300,660</b>	<b>100.00%</b>				<b>\$25,300,660</b>	<b>100.00%</b>	<b>\$6,931,886</b>	<b>\$32,232,546</b>

\* From MTC's Regional Fund Estimate dated 02-28-18. Claimants should confirm prior-year balances with MTC prior to submitting a claim for prior-year funds.

**Claim Summary by Apportionment Area - FY 2019-20 TDA Funds**

Claimant	Petaluma Apportionment Area	Santa Rosa Apportionment Area	Sonoma County Apportionment Area***	FY 2019-20 TDA Entitlement
Petaluma - Petaluma Transit	1,958,734			1,958,734
Santa Rosa - Santa Rosa CityBus		6,766,677	100,866	6,867,543
County - Sonoma County Transit	281,528		9,905,412	10,186,940
GGT - Golden Gate Transit	911,840	2,205,263	3,170,341	6,287,443
<b>Total by Apportionment Area</b>	<b>\$3,152,102</b>	<b>\$8,971,939</b>	<b>\$13,176,619</b>	<b>\$25,300,660</b>

## FY 2019-20 STA - Block Grant Funds

Funds Available	\$6,751,093	100.00%
A. Performance-Based Distribution to SMART for Regional Rail Service	\$510,944	7.57%
B. Population-Based Distribution to Bus Transit Operators	\$5,400,874	80.00%
C. Performance-Based Distribution to Bus Transit Operators	\$839,275	12.43%

## A. Performance-Based Distribution to SMART for Regional Rail Service

Operator	Portion of Ridership and Revenue Hours in Sonoma County				Combined % 50% Ridership/ 50% Revenue	Available for Distribution
	Ridership	% Ridership	Revenue Hours	% Revenue Hours		
SMART	413,329	10.43%	12,942	4.70%	7.57%	\$510,944
Total						\$510,944

## B. Population-Based Distribution to Bus Operators

Operator	Population*	% Population	Available for Distribution
Petaluma Transit	62,708	12.46%	\$672,872
Santa Rosa CityBus	178,488	35.46%	\$1,915,220
Sonoma County Transit	262,136	52.08%	\$2,812,783
Total	503,332	100.00%	\$5,400,874

\* California Department of Finance - January 1, 2018 - Based on published population by entity - Table E-1.

## C. Performance-Based Distribution to Bus Transit Operators

Operator	Ridership	% Ridership	Revenue Hours	% Revenue Hours	Combined % 50% Ridership/ 50% Revenue	Available for Distribution
Petaluma Transit	363,037	10.23%	29,048	11.08%	10.66%	\$89,427
Santa Rosa CityBus	2,063,097	58.14%	101,578	38.75%	48.44%	\$406,560
Sonoma County Transit	1,122,521	31.63%	131,536	50.17%	40.90%	\$343,288
Total	3,548,655	100.00%	262,162	100.00%	100.00%	\$839,275

## Summary of FY 2019-20 Distribution of STA Funds - by Operator

Operator	STA Block-Grant Funds				STA Revenue-Based Funds	Total STA Funds
	A. Distribution for for Regional Rail Service	B. Bus Operator Population-Based Distribution	C. Bus Operator Performance-Based Distribution	Total Funds Available for Distribution	Available for Distribution	Available for Distribution
Petaluma Transit		\$672,872	\$89,427	\$762,299	\$45,571	\$807,870
Santa Rosa CityBus		\$1,915,220	\$406,560	\$2,321,780	\$187,065	\$2,508,845
Sonoma County Transit		\$2,812,783	\$343,288	\$3,156,071	\$251,311	\$3,407,382
SMART	\$510,944			\$510,944	\$1,207,444	\$1,718,388
Golden Gate Transit					\$9,196,801	\$9,196,801
Total	\$510,944	\$5,400,874	\$839,275	\$6,751,093	\$10,888,192	\$17,639,285