





















**Staff Report**

**To:** TAC, Transit TAC, CBPAC

**From:** Dana Turréy, Senior Transportation Planner

**Subject:** Quarterly Status Report of TDA3 and TFCA Projects – FYE 2021 Q1

**Date:** October 14, 2020

**Issue:** This report provides the status of TDA3 and TFCA projects not yet fully expended as of September 30, 2020. Projects in **red** have upcoming expiration dates.

**Transportation Development Act, Article 3 (TDA3) Projects**

Jurisdiction	Project	ID	Programmed Amount	Expended	Balance	Fund Expiration
Cloverdale	S. Cloverdale Blvd./Santana Pedestrian and Green Bike Lane Improvements	20-0010-01	\$110,862	\$0.00	\$110,862.00	6/30/2022
Petaluma	Path Maintenance at Lynch Creek Trail & Prince Park Path	20-0010-02	\$131,210	\$0.00	\$131,210.00	6/30/2022
Petaluma	Lynch Creek Trail Maintenance	21-0010-04	\$62,995	\$0.00	\$62,995.00	6/30/2023
Rohnert Park	Trail to Crane Creek Regional Park	21-0010-02	\$480,000	\$0.00	\$480,000.00	6/30/2023
Santa Rosa	E Street Class II Bike Lanes	19-0010-01	\$90,000	\$2,396.91	\$87,603.09	6/30/2021
Santa Rosa	Santa Rosa Ave Bike and Pedestrian Enhancements - Phase 1	20-0010-81	\$612,091	\$0.00	\$250,000.00	6/30/2022
Santa Rosa	Santa Rosa Ave Bike and Pedestrian Enhancements - Phase 2	21-0010-03	\$450,000	\$0.00	\$450,000.00	6/30/2023
Sebastopol	Class 2 and 3 - Local Streets, Class 2 - SR 116	20-0010-03	\$8,842	\$0.00	\$8,842.00	6/30/2022
Sebastopol	ADA Curb Ramp upgrades SR 116	20-0010-03	\$23,541	\$0.00	\$23,541.00	6/30/2022
Sonoma County - RP	Copeland Creek Trail - Extension Petaluma Hill Rd to Crane Creek RP	21-0010-05	\$200,000	\$0.00	\$200,000.00	6/30/2023
Windsor	Crosswalk Installation and Improvements – Brooks Rd South, and US101 NB On-ramp	19-0010-02	\$219,124	\$0.00	\$219,124.00	6/30/2021

Project costs must be incurred prior to the TDA3 expiration date (typically June 30). **Sponsors must submit invoices no later than August 31 for any funds expiring June 30.** Please submit invoices to MTC Accounts Payable [acctpay@bayareametro.gov](mailto:acctpay@bayareametro.gov), and copy SCTA (Dana Turréy [dana.turrey@scta.ca.gov](mailto:dana.turrey@scta.ca.gov)).

