

## Staff Report

To: SCTA Technical Advisory Committee Meeting Date: 9/23/21  
From: Seana L. S. Gause, Senior - Programming and Projects Item Number: 8.2  
Subject: 2021 SCTA Funding Program List of Projects Submitted

Consent Item:  Regular Item:  Action Item:  Report:

### Issue

What is the list of projects submitted under the recently released Call for Projects for the 2021 SCTA Funding Program?

### Recommendation

None, this is an informational item. SCTA staff requests that all jurisdictions review the list and confirm their applications have been received.

### Advisory Committee Recommendation

N/A

### Alternatives Considered

N/A

### Executive Summary

The SCTA issued a call for projects in the 2021 SCTA Funding Program on August 9, 2021. Project sponsors were encouraged to submit project applications for the included funding sources by September 16, 2021. This report is a summary of the received applications. The current call was limited to five applications per agency (transit agencies were also eligible to submit five projects separate from the public works department of the same jurisdiction).

### Policy Impacts / Nexus to Agency Goals

Projects that will eventually be selected for nomination will address the four main goals of the Comprehensive Transportation Plan (September 2021):

1. Connected and Reliable
2. Safe and Well-Maintained
3. Community Oriented and Place-Based
4. Zero-Emissions

## Financial Implications

Is there a fiscal impact? Yes  No  N/A

Is there funding in the current budget? Yes  No  N/A

The funding source(s) to be used are: Outside funding sources are being used.

## Background

A call for projects was issued on August 9, 2021 for the 20201 SCTA Funding Program. Project sponsors were encouraged to submit up to 5 priority transportation projects that meet the goals of the Comprehensive Transportation Plan (2021) and the Regional Transportation Plan (Plan Bay Area 2050) by September 16, 2021. Attached to this report is a complete list of the projects received by the deadline.

SCTA Staff will review in detail all the project applications submitted and set up meetings with all the project sponsors to assess readiness, deliverability and any risks. Initial programming will be for the COVID Relief and Recovery Supplemental Appropriations Act (CRRSAA) and State Transportation Improvement Program funds, which will get programmed into years 22/23, and 25/26, 26/27 respectively.

The Metropolitan Transportation Commission is expected to release final program requirements and guidelines by December 2021 for the next cycle of the One Bay Area Grant. SCTA staff will look to the submitted projects as a guide for the priorities for each of the jurisdictions and may release a supplemental call for projects after the first of the year if necessary.

## Supporting Documents

1. List of Projects Submitted for the 2021 SCTA Funding Program
2. Full applications for all projects at:

<https://scta.ca.gov/wp-content/uploads/2021/09/2021-SCTA-Funding-Program-Summary-All-Projects-Submitted-web.pdf>

Agency	Project Name	Type of Project				Amount Requested	Total Project Amount	Year Requested
		Pavement (Auto)	Transit	Bike Ped	Other			
<b>Cloverdale</b>						<b>\$ 1,200,000</b>	<b>\$ 1,806,000</b>	
	1 Construct new sidewalk and accessibility improvements			100		\$ 500,000	\$ 740,000	23/24
	2 Reconstruct sidewalk, bike lanes, crosswalks,, roadway, public transit and accessibility improvements. Install new storm water	20	10	60	10	\$ 700,000	\$ 1,066,000	24/25
	3							
	4							
	5							
<b>Cotati</b>						<b>\$ 12,000,000</b>	<b>\$ 26,100,000</b>	
	1 Redwood Drive and Cypress Avenue Pavement Rehabilitation	90	5	5		\$ 1,000,000	\$ 3,600,000	22/23
	2 Highway 116 Cotati Corridor Improvements	90	5	5		\$ 1,000,000	\$ 4,195,000	23/24
	3 Sidewalk Gap Closures		10	90		\$ 400,000	\$ 965,000	24/25
	4 Valpariso Avenue and Myrtle Avenue from Old Redwood Highway to City Limits	90	5	5		\$ 600,000	\$ 2,240,000	25/26
	5 La Plaza Reunification	60	10	30		\$ 9,000,000	\$ 15,100,000	26/27
<b>Healdsburg</b>						<b>\$ 13,927,759</b>	<b>\$ 16,171,515</b>	
	1 Grove Street Neighborhood Plan Implementation (Complete Streets)	10	10	80		\$ 2,422,500	\$ 2,850,000	21/22, 22/23
	2 US 101/Dry Creek Road Interchange Project	50	5	45		\$ 7,420,349	\$ 8,432,215	21/22, 22/23, 23/24, 24/25
	3 March Avenue Pavement Recycling and Overlay	60		40		\$ 2,040,235	\$ 2,441,300	23/24
	4 Mill Street Complete Streets Project	10		90		\$ 850,000	\$ 1,000,000	23/24
	5 Ward Street Neighborhood Revitalization	60		40		\$ 1,194,675	\$ 1,448,000	23/24
<b>Petaluma</b>						<b>\$ 17,853,000</b>	<b>\$ 23,834,000</b>	
	1 North McDowell Blvd. Complete Streets	50	15	35		\$ 4,093,000	\$ 9,254,000	21/22
	2 Lynch Creek Trail – Comprehensive Project			100		\$ 1,630,000	\$ 1,840,000	22/23
	3 River Trail			100		\$ 2,800,000	\$ 2,960,000	23/24
	3 D Street Active Transportation Improvements	25	25	50		\$ 5,800,000	\$ 6,000,000	23/24
	5 Caulfield Avenue Active Transportation Improvements	45	15	40		\$ 3,530,000	\$ 3,780,000	23/24
<b>Rohnert Park</b>						<b>\$ 40,467,800</b>	<b>\$ 47,109,000</b>	
	1 Southwest Boulevard Complete Streets Corridor	25	5	70		\$ 2,505,600	\$ 2,829,000	22/23
	2 Central Rohnert Park Priority Development Plan Area (PDA) Complete		5	95		\$ 3,170,800	\$ 3,880,000	24/25
	3 Highway 101 Bicycle and Pedestrian Overcrossing at Copeland Creek			100		\$ 28,983,500	\$ 33,120,000	24/25
	4 Downtown Entrance Development	70	15	15		\$ 5,595,400	\$ 7,040,000	22/23
	5 Rohnert Park Bicycle and Pedestrian Master Plan			100		\$ 212,500	\$ 240,000	21/22
<b>Santa Rosa</b>						<b>\$ 28,461,000</b>	<b>\$ 81,568,000</b>	
	1 Bicycle and Pedestrian Connections/Climate Change (PRIORITY #1) - Overcrossing Component			100		\$ 8,000,000	\$ 27,600,000	23/24
	1 Bicycle and Pedestrian Connections/Climate Change (PRIORITY #1) - Pedestrian Pathways Component			100		\$ 1,240,000	\$ 1,240,000	26/27, 27/28, 28/29, 30/31
	2 Downtown Connectivity to Support Housing Density Intensification (PRIORITY #2)	35	40	25		\$ 2,000,000	\$ 2,000,000	24/25, 26/27
	3 Climate Adaptation, Technology, and Innovative Solutions (Transportation Initiatives) (PRIORITY #3)	15	20	65		\$ 1,500,000	\$ 1,500,000	26/27
	4 Regional – Resiliency and Economic Development Highway 101 Corridor Interchange (PRIORITY #4)	60	20	20		\$ 9,000,000	\$ 39,850,000	22/23
	4 Regional – Resiliency and Economic Development Highway 101 Corridor Interchange (PRIORITY #4) BP	20	80			\$ 1,321,000	\$ 1,378,000	26/27
	5 Southeast Santa Rosa Multi-Modal Resiliency Corridor Enhancements (PRIORITY #5)	65	5	30		\$ 5,400,000	\$ 8,000,000	23/24, 26/27, 28/29
<b>Sebastopol</b>						<b>\$ 4,082,210</b>	<b>\$ 4,353,000</b>	
	1 Bodega Avenue Bike Lanes and Rehabilitation Phase 2	30		70		\$ 2,239,810	\$ 2,825,000	23/24
	2 Petaluma Avenue Pedestrian Crossing Modifications McKinley St. to Sebastopol Avenue			100		\$ 372,000	\$ 555,000	24/25
	3 West Side Bicycle and Pedestrian Access Phase 1	33		67		\$ 670,400	\$ 858,000	25/26
	4 Citywide Annual Street Rehabilitation Program	95		5		\$ 800,000	\$ 115,000	25/26
	5							
<b>Sonoma</b>						<b>\$ -</b>	<b>\$ -</b>	
	1 No projects submitted							
<b>Sonoma County</b>						<b>\$ 31,600,000</b>	<b>\$ 43,190,000</b>	
	1 Airport Blvd & N Laughlin Rd Intersection improvements and Airport Blvd Widening from N Laughlin Rd to Ordinance Rd – Phas	65	5	20	10	\$ 6,000,000	\$ 8,500,000	25/26
	2 Airport Blvd Widening from Regional Pkwy to N Laughlin – Phase 1C	65	5	20	10	\$ 11,000,000	\$ 15,000,000	24/25
	3 Hwy 121/12 & 8th Street E Intersection Improvements	90		10		\$ 5,400,000	\$ 6,500,000	25/26
	4 Mirabel Rd Corridor Improvements and West County Trail Gap - Ph.1 Mirable Road Widening	5	10	85		\$ 6,000,000	\$ 7,500,000	25/26
	4 Mirabel Rd Corridor Improvements and West County Trail Gap - Ph.2 Mirable Road Bike Path			100		\$ 100,000	\$ 1,205,000	23/24
	4 Mirabel Rd Corridor Improvements and West County Trail Gap - Ph.3 Occidental Road			100		\$ 2,300,000	\$ 3,370,000	22/23
	4 Mirabel Rd Corridor Improvements and West County Trail Gap - Ph.4 Green Valley Road			100		\$ 800,000	\$ 1,115,000	22/23, 23/24
	5 River Rd and Mirabel Rd Intersection Improvements	85	10	5		\$ 4,500,000	\$ 6,000,000	26/27
<b>Windsor</b>						<b>\$ 15,792,000</b>	<b>\$ 19,975,000</b>	
	1 Downtown Ped & Bike Crossing of US 101 Phase 1 - Underpass Widening	50	10	25	10	\$ 6,280,000	\$ 7,800,000	23/24, 25/26
	2 Arata Lane Interchange Northbound On-ramp	70	10	10	10	\$ 3,000,000	\$ 4,625,000	24/25
	3 Old Redwood Highway Pavement Preservation Project	60	15	15	10	\$ 1,540,000	\$ 1,825,000	22/23
	4 Jaguar Way Extension	35		65		\$ 3,520,000	\$ 4,000,000	25/26
	5 Starr Road, Bell Road and Cameron Drive Pavement Preservation Project	60	15	15	10	\$ 1,452,000	\$ 1,725,000	23/24

Agency	Project Name	Type of Project				Amount Requested	Total Project Amount	Year Requested
		Pavement (Auto)	Transit	Bike Ped	Other			
<b>Petaluma Transit</b>								
	1 Transit Fleet & Facility Electrification - Phase 2 (INCOMPLETE)		100		\$ -	\$ -		
	2 Transit Service Expansion (INCOMPLETE)		100		\$ -	\$ -		
	3 Fare Free Programs (INCOMPLETE)		100		\$ -	\$ -		
	4 Bus Stop Improvements (INCOMPLETE)		100		\$ -	\$ -		
	5 Bus fleet replacement and electrification (INCOMPLETE)				\$ -	\$ -		
<b>Santa Rosa CityBus</b>					\$ 5,225,600	\$ 10,690,850		
	1 Downtown Santa Rosa Transit Facility Study		100		\$ 200,000	\$ 225,000		21/22
	2 Battery Electric Bus Charging Infrastructure Phase 1B		100		\$ 244,800	\$ 920,050		21/22
	3 Battery Electric Bus Charging Infrastructure Phase 2		100		\$ 1,705,800	\$ 1,705,800		22/23
	4 2011 Diesel Bus Fleet Replacement to Battery Electric		100		\$ 3,075,000	\$ 7,840,000		23/24
	5							
<b>Sonoma County Transit</b>					\$ 5,052,814	\$ 16,585,000		
	1 Replacement 6 Electric Buses Purchase		100		\$ 660,621	\$ 5,928,000		23/24
	2 Replacement 8 Electric Buses Purchase		100		\$ 2,356,193	\$ 8,112,000		25/26
	3 Expanded All-Electric bus Charging capabilities at SCT Facility		100		\$ 756,000	\$ 945,000		25/26
	4 Development of remote charging stations in Windsor, Cloverdale, Monte Rio, Sonoma, and Petaluma to support expanded ebus transit		100		\$ 1,280,000	\$ 1,600,000		22/23
	5							
<b>SMART</b>					\$ 40,887,075	\$ 106,730,775		
	1 SMART to Windsor Rail System Extension Project		90	10	\$ 10,000,000	\$ 65,000,000		22/23
	2 SMART Healdsburg Rail System Extension PE and Final Design		90	10	\$ 9,533,316	\$ 12,885,366		23/24
	3 Petaluma North Infill Station		90	10	\$ 8,000,000	\$ 12,000,000		22/23
	4 SMART Pathway/Great Redwood Trail - Santa Rosa North to Airport		50	50	\$ 9,111,279	\$ 11,060,761		23/24
	5 SMART Pathway East Railroad to Main		50	50	\$ 4,242,480	\$ 5,784,648		23/24
	<b>TOTAL</b>				\$ 216,549,258	\$ 398,113,140		
	<b>Public Works</b>				\$ 165,383,769	\$ 264,106,515		
	<b>Transit</b>				\$ 51,165,489	\$ 134,006,625		