

Measure M Local Street Rehabilitation (LSR) Program Distribution Ratios**FY 2022/23****As of January 1, 2021**

Jurisdiction	Population ¹	Percent	50%
Cloverdale	9,133	1.89%	0.94%
Cotati	7,429	1.53%	0.77%
Healdsburg	11,800	2.44%	1.22%
Petaluma	61,104	12.62%	6.31%
Rohnert Park	42,484	8.77%	4.39%
Santa Rosa	171,711	35.46%	17.73%
Sebastopol	7,657	1.58%	0.79%
Sonoma	10,924	2.26%	1.13%
Windsor	27,855	5.75%	2.88%
County	134,110	27.70%	13.85%
	484,207	100.00%	50.00%

¹ California Department of Finance - January 1, 2021 - Based on published population by entity.**Road Mileage (Center Line Miles)**

Jurisdiction	Center Line Miles	Percent Center Line Miles	50%
Cloverdale	32.05	1.33%	0.67%
Cotati	23.02	0.96%	0.48%
Healdsburg	44.89	1.86%	0.93%
Petaluma	171.00	7.10%	3.55%
Rohnert Park	99.68	4.14%	2.07%
Santa Rosa	510.76	21.22%	10.61%
Sebastopol	23.80	0.99%	0.49%
Sonoma	32.90	1.37%	0.68%
Windsor	84.42	3.51%	1.75%
County	1,384.62	57.52%	28.76%
Total	2,407.14	100.00%	50.00%

**Local Street and Road Rehabilitation (LSR) Program Distribution Ratios
Combined Population / Road Mile Formula (50/50 Split)**

As of January 2022 for FY2022/23 Distributions

Jurisdiction	50/50 Split Percent Share
Cloverdale	1.61%
Cotati	1.25%
Healdsburg	2.15%
Petaluma	9.86%
Rohnert Park	6.46%
Santa Rosa	28.34%
Sebastopol	1.29%
Sonoma	1.81%
Windsor	4.63%
County	42.61%
Total	100.00%

Measure M Allocation for LSR

Fiscal Year 2022-23

Estimated Disbursements

Local Road Rehab Funding

Index Code	Project Code	Measure M Project	Updated Percentage Share	January 2021 Total Estimate for FY 2022/23
793208	M20001	Cloverdale	1.60881618303%	\$ 103,044.68
793208	M20002	Cotati	1.24529139165%	\$ 79,760.91
793208	M20003	Healdsburg	2.15092147580%	\$ 137,766.52
793208	M20004	Petaluma	9.86163112430%	\$ 631,637.47
793208	M20005	Rohnert Park	6.45747363978%	\$ 413,601.19
793208	M20006	Santa Rosa	28.34042705583%	\$ 1,815,204.35
793208	M20007	Sebastopol	1.28503684102%	\$ 82,306.61
793208	M20008	Sonoma	1.81141355459%	\$ 116,021.04
793208	M20009	Windsor	4.62988570770%	\$ 296,544.18
793208	M20010	Sonoma County	42.60910302629%	\$ 2,729,113.05
			100.000000000000%	\$ 6,405,000.00

Formula is 50/50 Population/Road Miles with updated Road Miles 9/15/2021 and January 1, 2021 DOF population numbers.