

Resilient State Route 37

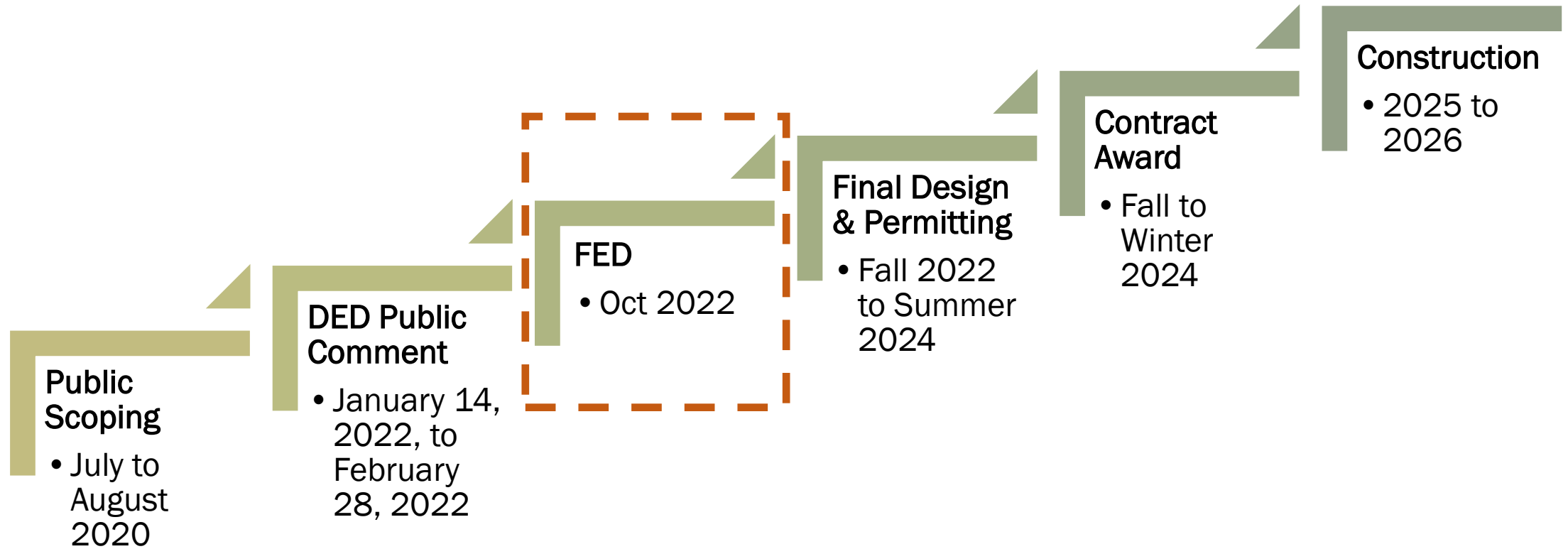
Sears Point to Mare Island Improvement Project



Policy Committee
September 1, 2022



Project Timeline



Tolay Creek Bridge Lengthening & Strip Marsh East

Step 1 Project Development Team Coordination

- *In progress*

Step 2a Early Permitting Coordination

- Held March interagency mtg
- NEXT-Follow-up mtgs, agency support & initial commitments (Summer/Fall 2022)

Step 2b Clear Environmental

- Moves forward in PS&E, when we have agency support

Step 3 Final Design, Permitting & R/W (2024/2025)

- Section 7/Permit applications (2022/2023)
- Resource agencies issue permits (2023/2024)

Step 4 Deliver as part of Project Construction

- *Target*
2025/2026

Draft Funding Plan

	Fund Source	Amount (Mil\$, Escalated)	Notes
Total Cost*		\$430	
Funding - Current	BATA	\$8	PA&ED
	SB 170	\$3	PS&E
Funding Opportunities	Tolling	\$100	Requires CTC approval and financing entity
	USDOT	\$100	MPGD Application submitted in May 2022. RST, INFRA, MEGA
	SB 1 SCCP & TCEP	Up to \$150	Total SB1 nomination for SCCP and TCEP. Application in Fall 2022
	State	\$17	PS&E, pending state funding approval
	SHOPP (future)	\$50	Future SHOPP
	SHOPP (existing)	Up to \$18	From two on-going overlapping SHOPP projects near SR 121 as Potential Future Financial Contribution, pending on an overall committed funding plan.
	OBAG3	\$10	Pending OBAG3 Regional Program Approval
	Other	TBD	State Resilience Funding Opportunities

* Total costs include highway improvements, transit implementation and public access improvements