

**2023 Measure M Programming Adjustment
Local Streets Projects (LSP) Program**

Local Street Projects	Sponsor	Phase	Prior	20/21	21/22	22/23	23/24	24/25	TOTAL	2004\$
Penngrove	Co DPW		200	0	750	1,000	0	3,500	5,450	5,450
<i>O&D and Traffic Study</i>		0	200						200	
<i>Adobe Road & Main St</i>		1	0		750				750	
<i>US 101 Railroad Ave I/C</i>		2	0			1,000			1,000	
<i>Old Redwood & Ely</i>		3	0					1,125	1,125	
<i>Old Redwood & Railroad</i>		4	0					2,375	2,375	
Airport Blvd	Co DPW		11,453	2,047	0	0	0	1,500	15,000	15,000
<i>Aviation to Ordinance</i>		1	84	0					84	
<i>101 to Aviation</i>		1A	496						496	
<i>Aviation to Regional Pkwy</i>		1B		2,047						
<i>Regional Pkwy to N. Laughlin</i>		1C	0					1,000	1,000	
<i>Laughlin to Ordinance</i>		1D						500		
<i>Brickway Extension</i>		2	0	0					0	
<i>Airport Rd / Fulton Rd IC</i>		3	650						650	
<i>101 Overcrossing / Interchange</i>		4	8,959						8,959	
<i>Landscaping</i>		4A	1,264						1,264	
<i>Widen Laughlin Rd (to River Rd)</i>		5	0						0	
Rte 121/116	Co DPW		5,980	1,020	0	2,000	0	0	9,000	9,000
<i>Arnold Dr-South of Glen Ellen</i>		1	330						330	
<i>Arnold @ Agua Caliente Signal</i>		2	650						650	
<i>Arnold 121 & 116</i>		3	5,000	1,020		2,000			8,020	
<i>Country Club to Loma Vista</i>		4	0						0	
<i>Arnold @ Madrone</i>		5	0						0	
Forestville Bypass	Co DPW		0	0	0	0	0	2,000	2,000	2,000
<i>Roundabout @ Mirabel</i>		1	0			0			0	
<i>Bypass</i>		2	0						0	
<i>Forestville Improvements</i>		3	0					2,000		
Old Redwood Hwy I/C	Petaluma		10,000						10,000	10,000
Hearn Avenue	Santa Rosa		5,550	0	0	15,450	0	0	21,000	21,000
<i>Santa Rosa Ave</i>		1	1,300						1,300	
<i>Dutton to Corby</i>		2	500						500	
<i>101 Overcrossing / Interchange</i>		3	3,750	0		15,450			19,200	
Farmers Lane Ext	Santa Rosa		437						437	437
Mark West Springs	Co DPW		0	0	0	1,000	0	0	1,000	1,000
<i>Old Redwood Hwy to Ursuline</i>		1	0			1,000			1,000	
<i>Michelle Way</i>		2	0						0	
River Road	Co DPW		0						0	0
Fulton Rd	Santa Rosa		1,700	7,000	0	500	0	0	9,200	9,200
<i>Wood Rd to Guernville Rd</i>		1	1,700	7,000					8,700	
<i>HWY 12 Interchange</i>		2				500			500	
Bodega Hwy	Co DPW		0						0	0
Reserve for Existing Projects	Various		0	0	0	0	0	0	0	20,913
Other Program Expenditures	SCTA		57						57	
Totals			\$35,377	\$10,067	\$750	\$19,950	\$0	\$7,000	\$73,144	\$94,000

blue = 2023 Out of Cycle Strategic Plan programming adjustment

green = Expenditure Plan Amendment February 2023

black = Prior to 2021 programming

italic = Project phase

bold = Whole project

2023 Measure M Out of Cycle Programming Adjustment
Bike Ped Program

Bike / Ped Projects	Sponsor	Phase	Prior	20/21	21/22	22/23	23/24	24/25	TOTAL	2004\$
Santa Rosa Cr Tr	Santa Rosa		869	581	0	0	0	0	1450	1450
<i>Streamside to Mission</i>		1	435						435	
<i>Dutton East ADA Access</i>		2	382						382	
<i>Dutton West Ped Access</i>		3	52	581					633	
Old Red/Mendo/SR	Santa Rosa		157	0	0	343	0	0	500	500
<i>Fountaingrove to Steele Lane</i>			157						157	
<i>Maple Street to Sonoma Ave</i>			0			343			343	
Central Sonoma Valley Tr	Co Reg Pk		183	0	40	0	0	0	223	1900
Larson Park		1A	63						63	
Flowery School		1B	100						100	
Verano		1C	20						20	
TBD		1D?			40				40	
Sonoma/Schellville Tr	Co Reg Pk		100	250	300	0	0	0	650	650
Arnold Dr	Co DPW		250	0	0	0	1750	0	2000	2000
Petaluma River Tr (Phase III)	Petaluma		1669	331	0	0	0	0	2000	2000
<i>Segment A</i>		A	1637						1637	
<i>Segment B</i>		B	32	331					363	
Copeland Creek Tr	Rohnert Prk		350	0	0	0	0	0	350	350
Street Smart Sebastopol	Sebastopol		2000	0	0	0	0	0	2000	2000
West County Tr (Mirabel Rd)	Co TPW		0	0	0	0	0	500	500	500
<i>116 to Forestville Youth Park</i>		1	0					500	500	
<i>Not Defined</i>		2	0						0	
<i>Not Defined</i>		3	0						0	
McCray Road	Co DPW		0						0	250
Highway 1 in Bodega Bay	Co Reg Pk		450	50	450	0	0	0	950	950
<i>Cheney Creek (6c)</i>		0	100						100	
<i>Coastal Prarie Trail (1b & 1c)</i>		1	350						350	
<i>Harbor Coast Trail</i>		2	0	0	2				2	
<i>North Harbor Coast Trail</i>		3	0	0	348				348	
<i>Smith Brothers Road</i>		4	0	50	100				150	
Foss Creek Tr	Healdsburg		1410	1840	0	0	0	0	3250	3250
<i>Mill Street to North Street</i>		1	380						380	
<i>North Street to Norton Slough</i>		2	215						215	
<i>Front Street to Rail Depot</i>		3	541						541	
<i>Rail Depot to Mill St</i>		4	0						0	
<i>West Grant St. to Grove St.</i>		6	274						274	
<i>Norton Slough to Dry Creek Road</i>		7		1840					1840	
<i>Dry Creek Rd to Grove St</i>		8	0						0	
NWPRR Various	SMART		1000	0	0	0	0	0	1000	1000
Access Across 101	Various		750	0	250	0	0	0	1000	1000
<i>Santa Rosa</i>			250						250	
<i>Petaluma</i>			250						250	
<i>Rohnert Park</i>					250				250	
<i>Windsor</i>			250						250	
Bike Safety and Education	Various		865	172	50	50	0	0	1137	1200
<i>SCBC SRTS</i>			575	0					575	
<i>DHS SRTS</i>			135	0	0	0	0	0	135	
<i>SCBC BTW</i>			155	12					167	
<i>SCTA SRTS</i>			0	160	50	50	0	0	260	
Other Program Expenditures			11	\$0	\$0	\$0	\$0	\$0	11	
Totals			\$10,064	\$3,224	\$1,090	\$393	\$1,750	\$500	\$17,021	\$19,000

blue = 2023 Strategic Plan Out of Cycle programming adjustment

black = 2022 programming

italic = Project phase

bold = Whole project