

Staff Report

To: SCTA Countywide Bicycle & Pedestrian Advisory Meeting Date: 2/24/23
Committee

From: Dana Turrey, Senior Transportation Planner Item Number: 5.1

Subject: FY 23/24 Transportation Development Act Article 3, Proposed Program of Projects

Consent Item: Regular Item: Action Item: Report:

Agenda Item Description

Consider recommending approval of the FY 23/24 Transportation Development Act, Article 3 (TDA3) Program of Projects to the SCTA Board of Directors.

Recommendation

Staff recommends approval of the FY 23/24 TDA3 Program of Projects.

Executive Summary

The proposed program of projects consists of the following five (5) projects for which the SCTA received applications for TDA3 funding.

Proposed FY 23/24 TDA3 Project List

Jurisdiction	Project Title	Funds Requested
Sonoma County - Public Infrastructure	Crocker Bridge Bike & Pedestrian Passage	\$100,000
Sonoma County - Regional Parks	Bodega Bay Bike & Pedestrian Trail - Coastal North Harbor	\$50,000
Healdsburg	Sidewalk Repair and Gap Closure	\$125,000
Petaluma	Active Transportation Plan Update	\$79,280
Santa Rosa	Rectangular Rapid Flashing Beacon Installations	\$185,000
Total		\$539,280

Policy Impacts / Nexus to Agency Goals

The proposed Program of Projects is consistent with the TDA3 objectives and guidelines. The projects also support all SCTA's Comprehensive Transportation Plan goals.

Financial Implications

Is there a fiscal impact? Yes

Is there funding in the current budget? N/A

The funding source(s) to be used are: The proposed Program of Projects will provide \$539,280 of benefit to Sonoma County jurisdictions for implementation of bicycle and pedestrian projects and planning.

Background

TDA funds are generated from a statewide ¼-cent sales tax. Article 3 of TDA is a set-aside of approximately 2% of those monies. MTC administers TDA3 based on county sales tax receipts, and SCTA distributes the funds based on population. Each year, staff develops an annual fund estimate for each jurisdiction’s available funding. Unused entitlement is accumulated as credit. A jurisdiction’s claim in any given year cannot exceed the sum of their accumulated credit plus their projected entitlement for the following two years.

Sonoma County’s cities/towns and the County of Sonoma are eligible to apply. TDA3 funds may be used for bicycle lanes, bicycle and pedestrian paths, and related planning and marketing efforts. There are no matching requirements with this funding source. TDA3 projects are required to meet Caltrans safety design criteria and CEQA requirements; be completed within three years; be maintained; be consistent with adopted bicycle plans; and be authorized by a governing council or board.

Staff issued a Preliminary Call for Projects on January 24, 2023 and a Call for Projects on February 22, 2023, with an application deadline of March 13, 2023 and total amount of \$1,677,837 available. In addition to the application, project sponsors were requested to deliver a governing-body authorizing resolution; documentation of environmental clearance; maps/documents showing project locations; and design parameters.

Proposed FY23/24 TDA3 Project Information Summary

PROJECT 1

Applicant	Sonoma County - Public Infrastructure, Cindy Rader
Project Title	Crocker Bridge Bike & Pedestrian Passage
Project Description	The project proposes to construct a pedestrian bridge on the north side of the existing roadway bridge and supported on the existing reinforced concrete bents and new abutments. Project also includes the construction of retaining walls and HMA approaches.
Project Elements	Construction

TDA3 Funding	\$100,000
Total Project Cost	\$3,089,000

PROJECT 2

Applicant	Sonoma County - Regional Parks, Elizabeth Tyree
Project Title	Bodega Bay Bike & Pedestrian Trail – Coastal North Harbor
Project Description	The 0.6-mile Coastal North Harbor Trail section of the Bodega Bay Trail from the Bodega Bay Community Center to Eastshore Road. The trail will provide pedestrians and bicyclists traveling through Bodega Bay a safe alternative to Highway 1. This trail would complete part of the planned 1,200-mile California Coastal Trail.
Project Elements	Construction
TDA3 Funding	\$50,000
Total Project Cost	\$1,518,000

PROJECT 3

Applicant	City of Healdsburg, Eddie Mercado
Project Title	Sidewalk Repair and Gap Closure
Project Description	Perform sidewalk repairs and gap closures throughout the city and install new sidewalk at select locations. Sidewalk improvements will be installed to meet ADA compliance and to establish a safe and convenient bicycle and pedestrian network.
Project Elements	Construction
TDA3 Funding	\$125,000
Total Project Cost	\$150,000

PROJECT 4

Applicant	City of Petaluma, Ken Eichstaedt
Project Title	Update of the Active Transportation Plan
Project Description	Update to the Active Transportation Plan previously updated in 2008. Work includes a transportation planning consultant to update the Plan. The hired Consultant is updating the Plan to meet current industry standards. The current Plan is being revised to include: <ul style="list-style-type: none"> • Incorporation of relevant City Goals and Priorities; • Transit upgrades and possible connections (bus service and SMART);

	<ul style="list-style-type: none"> • Revised and improved multi-use paths; • Improved bike/pedestrian facilities; • Coordination with the Sonoma County Transit Authority Bike/Pedestrian Master Plan and Project list; • Transportation Injury Mapping System (TIMS); • Two Complete Streets Safety Assessments (CSSA; Berkeley SafeTREC); • Identification of possible grants available; and, • Development of prioritization of projects with order of magnitude costs.
Project Elements	Planning
TDA3 Funding	\$79,280
Total Project Cost	

PROJECT 5

Applicant	City of Santa Rosa, Robert Sprinkle
Project Title	Rectangular Rapid Flashing Beacon Installations
Project Description	Installation of RRFBs at a minimum of seven locations throughout the City. More locations will be complete if savings occur during the installations that allow for additional infrastructure enhancements.
Project Elements	Construction
TDA3 Funding	\$185,000
Total Project Cost	\$185,000

Supporting Documents

None.