

Sonoma County
STA Coordinated Claim

Fiscal Year 2023-24

TRANSIT TAC RECOMMENDED DRAFT - Updated 03-03-2023

STA

FY 2023-24 - STA Population-Based Funds* 1.7

Funds Available	\$10,034,666	100.00%
A. Performance-Based Distribution to SMART for Regional Rail Service	\$510,764	5.09%
B. Population-Based Distribution to Bus Transit Operators	\$8,027,733	80.00%
C. Performance-Based Distribution to Bus Transit Operators	\$1,496,169	14.91%

\$8,159,842	FY 2024 STA Population-Based
1,874,824	Prior Year Funds to the Claimed
\$10,034,666	FY 2024 Total STA Available

* Year five of a five-year distribution agreement established in FY 2019-20.

A. Performance-Based Distribution to SMART for Regional Rail Service

Operator	Portion of Ridership and Revenue Hours in Sonoma County				Combined % 50% Ridership/ 50% Revenue	Available for Distribution
	Ridership	% Ridership	Revenue Hours	% Revenue Hours		
SMART	80,135	5.89%	7,784	4.29%	5.09%	\$510,764
Total						\$510,764

B. Population-Based Distribution to Bus Operators

Operator	Population*	% Population	Available for Distribution
Petaluma Transit	58,945	12.22%	\$980,910
Santa Rosa CityBus	175,775	36.44%	\$2,925,089
Sonoma County Transit	247,684	51.34%	\$4,121,734
Total	482,404	100.00%	\$8,027,733

* California Department of Finance - January 2022 - Based on published population by entity - Table E-1.

C. Performance-Based Distribution to Bus Transit Operators

Operator	Ridership	% Ridership	Revenue Hours	% Revenue Hours	Combined % 50% Ridership/ 50% Revenue	Available for Distribution
Petaluma Transit	121,942	9.53%	24,165	13.90%	11.72%	\$175,288
Santa Rosa CityBus	788,625	61.64%	66,394	38.19%	49.92%	\$746,820
Sonoma County Transit	368,862	28.83%	83,283	47.91%	38.37%	\$574,061
Total	1,279,429	100.00%	173,842	100.00%	100.00%	\$1,496,169

Summary of FY 2023-24 Distribution of STA Funds - by Operator

Operator	STA Block-Grant Funds					STA Revenue-Based	Total STA Funds
	A. Distribution for for Regional Rail Service	B. Bus Operator Population-Based Distribution	C. Bus Operator Performance-Based Distribution	Total Funds*	% Distribution	Funds Available for Distribution	Available for Distribution
Petaluma Transit	\$0	\$980,910	\$175,288	\$1,156,197	11.52%	\$60,663 *	\$1,216,860
Santa Rosa CityBus	\$0	\$2,925,089	\$746,820	\$3,671,909	36.59%	\$203,846 *	\$3,875,755
Sonoma County Transit	\$0	\$4,121,734	\$574,061	\$4,695,795	46.80%	\$283,960 *	\$4,979,755
SMART	\$510,764			\$510,764	5.09%	\$2,461,894 *+	\$2,972,658
Total	\$510,764	\$8,027,733	\$1,496,169	\$10,034,666	100%	\$3,010,363	\$13,045,029

* STA Revenue-Based funds are from MTC's February 22, 2023 Fund Estimate. MTC staff caution transit operators to budget conservatively as there could be significant differences in STA Revenue-Based funds available when the August estimates are released. Estimates do not include prior-year carryover funds available.

+ SMART STA Revenue-Based Funds are systemwide, not dedicated to service only in Sonoma County