

**2023 Measure M Programming Adjustment  
Local Streets Projects (LSP) Program**

<b>Local Street Projects</b>	<b>Sponsor</b>	<b>Phase</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>TOTAL</b>	<b>2004\$</b>
<b>Penngrove</b>	<b>Co DPW</b>		<b>200</b>	<b>0</b>	<b>750</b>	<b>1,000</b>	<b>0</b>	<b>3,500</b>	<b>5,450</b>	<b>5,450</b>
<i>O&amp;D and Traffic Study</i>		0	200						200	
<i>Adobe Road &amp; Main St</i>		1	0		750				750	
<i>US 101 Railroad Ave I/C</i>		2	0			1,000			1,000	
<i>Old Redwood &amp; Ely</i>		3	0					1,125	1,125	
<i>Old Redwood &amp; Railroad</i>		4	0					2,375	2,375	
<b>Airport Blvd</b>	<b>Co DPW</b>		<b>11,453</b>	<b>2,047</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>15,000</b>	<b>15,000</b>
<i>Aviation to Ordinance</i>		1	84	0					84	
<i>101 to Aviation</i>		1A	496						496	
<i>Aviation to Regional Pkwy</i>		1B		2,047						
<i>Regional Pkwy to N. Laughlin</i>		1C	0					1,000	1,000	
<i>Laughlin to Ordinance</i>		1D						500		
<i>Brickway Extension</i>		2	0	0					0	
<i>Airport Rd / Fulton Rd IC</i>		3	650						650	
<i>101 Overcrossing / Interchange</i>		4	8,959						8,959	
<i>Landscaping</i>		4A	1,264						1,264	
<i>Widen Laughlin Rd (to River Rd)</i>		5	0						0	
<b>Rte 121/116</b>	<b>Co DPW</b>		<b>5,980</b>	<b>1,020</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>9,000</b>
<i>Arnold Dr-South of Glen Ellen</i>		1	330						330	
<i>Arnold @ Agua Caliente Signal</i>		2	650						650	
<i>Arnold 121 &amp; 116</i>		3	5,000	1,020		2,000			8,020	
<i>Country Club to Loma Vista</i>		4	0						0	
<i>Arnold @ Madrone</i>		5	0						0	
<b>Forestville Bypass</b>	<b>Co DPW</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<i>Roundabout @ Mirabel</i>		1	0			0			0	
<i>Bypass</i>		2	0						0	
<i>Forestville Improvements</i>		3	0					2,000		
<b>Old Redwood Hwy I/C</b>	<b>Petaluma</b>		<b>10,000</b>						<b>10,000</b>	<b>10,000</b>
<b>Hearn Avenue</b>	<b>Santa Rosa</b>		<b>5,550</b>	<b>0</b>	<b>0</b>	<b>15,450</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>
<i>Santa Rosa Ave</i>		1	1,300						1,300	
<i>Dutton to Corby</i>		2	500						500	
<i>101 Overcrossing / Interchange</i>		3	3,750	0		15,450			19,200	
<b>Farmers Lane Ext</b>	<b>Santa Rosa</b>		<b>437</b>						<b>437</b>	<b>437</b>
<b>Mark West Springs</b>	<b>Co DPW</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<i>Old Redwood Hwy to Ursuline</i>		1	0			1,000			1,000	
<i>Michelle Way</i>		2	0						0	
<b>River Road</b>	<b>Co DPW</b>		<b>0</b>						<b>0</b>	<b>0</b>
<b>Fulton Rd</b>	<b>Santa Rosa</b>		<b>1,700</b>	<b>7,000</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>9,200</b>	<b>9,200</b>
<i>Wood Rd to Guernville Rd</i>		1	1,700	7,000					8,700	
<i>HWY 12 Interchange</i>		2				500			500	
<b>Bodega Hwy</b>	<b>Co DPW</b>		<b>0</b>						<b>0</b>	<b>0</b>
<b>Reserve for Existing Projects</b>	<b>Various</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,913</b>
<b>Other Program Expenditures</b>	<b>SCTA</b>		<b>57</b>						<b>57</b>	
<b>Totals</b>			<b>\$35,377</b>	<b>\$10,067</b>	<b>\$750</b>	<b>\$19,950</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$73,144</b>	<b>\$94,000</b>

blue = 2023 Out of Cycle Strategic Plan programming adjustment

green = Expenditure Plan Amendment February 2023

black = Prior to 2021 programming

italic = Project phase

bold = Whole project

**2023 Measure M Out of Cycle Programming Adjustment  
Bike Ped Program**

<b>Bike / Ped Projects</b>	<b>Sponsor</b>	<b>Phase</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>TOTAL</b>	<b>2004\$</b>
<b>Santa Rosa Cr Tr</b>	<b>Santa Rosa</b>		<b>869</b>	<b>581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1450</b>	<b>1450</b>
<i>Streamside to Mission</i>		1	435						435	
<i>Dutton East ADA Access</i>		2	382						382	
<i>Dutton West Ped Access</i>		3	52	581					633	
<b>Old Red/Mendo/SR</b>	<b>Santa Rosa</b>		<b>157</b>	<b>0</b>	<b>0</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>
<i>Fountaingrove to Steele Lane</i>			157						157	
<i>Maple Street to Sonoma Ave</i>			0			343			343	
<b>Central Sonoma Valley Tr</b>	<b>Co Reg Pk</b>		<b>183</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>1900</b>
Larson Park		1A	63						63	
Flowery School		1B	100						100	
Verano		1C	20						20	
TBD		1D?			40				40	
<b>Sonoma/Schellville Tr</b>	<b>Co Reg Pk</b>		<b>100</b>	<b>250</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>650</b>
<b>Arnold Dr</b>	<b>Co DPW</b>		<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1750</b>	<b>0</b>	<b>2000</b>	<b>2000</b>
<b>Petaluma River Tr (Phase III)</b>	<b>Petaluma</b>		<b>1669</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>
<i>Segment A</i>		A	1637						1637	
<i>Segment B</i>		B	32	331					363	
<b>Copeland Creek Tr</b>	<b>Rohnert Prk</b>		<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>350</b>
<b>Street Smart Sebastopol</b>	<b>Sebastopol</b>		<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>
<b>West County Tr (Mirabel Rd)</b>	<b>Co TPW</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>
<i>116 to Forestville Youth Park</i>		1	0					500	500	
<i>Not Defined</i>		2	0						0	
<i>Not Defined</i>		3	0						0	
<b>McCray Road</b>	<b>Co DPW</b>		<b>0</b>						<b>0</b>	<b>250</b>
<b>Highway 1 in Bodega Bay</b>	<b>Co Reg Pk</b>		<b>450</b>	<b>50</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>950</b>
<i>Cheney Creek (6c)</i>		0	100						100	
<i>Coastal Prarie Trail (1b &amp; 1c)</i>		1	350						350	
<i>Harbor Coast Trail</i>		2	0	0	2				2	
<i>North Harbor Coast Trail</i>		3	0	0	348				348	
<i>Smith Brothers Road</i>		4	0	50	100				150	
<b>Foss Creek Tr</b>	<b>Healdsburg</b>		<b>1410</b>	<b>1840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3250</b>	<b>3250</b>
<i>Mill Street to North Street</i>		1	380						380	
<i>North Street to Norton Slough</i>		2	215						215	
<i>Front Street to Rail Depot</i>		3	541						541	
<i>Rail Depot to Mill St</i>		4	0						0	
<i>West Grant St. to Grove St.</i>		6	274						274	
<i>Norton Slough to Dry Creek Road</i>		7		1840					1840	
<i>Dry Creek Rd to Grove St</i>		8	0						0	
<b>NWPRR Various</b>	<b>SMART</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<b>Access Across 101</b>	<b>Various</b>		<b>750</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
<i>Santa Rosa</i>			250						250	
<i>Petaluma</i>						250			250	
<i>Rohnert Park</i>			250						250	
<i>Windsor</i>			250						250	
<b>Bike Safety and Education</b>	<b>Various</b>		<b>865</b>	<b>172</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>1137</b>	<b>1200</b>
<i>SCBC SRTS</i>			575	0					575	
<i>DHS SRTS</i>			135	0	0	0	0	0	135	
<i>SCBC BTW</i>			155	12					167	
<i>SCTA SRTS</i>			0	160	50	50	0	0	260	
<b>Other Program Expenditures</b>			<b>11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	
<b>Totals</b>			<b>\$10,064</b>	<b>\$3,224</b>	<b>\$840</b>	<b>\$643</b>	<b>\$1,750</b>	<b>\$500</b>	<b>\$17,021</b>	<b>\$19,000</b>

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