Today’s Update

• Status report on SCTA funded SMART projects

• General update on SMART activities

• Questions
## Allocated SCTA Funds - Status

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
<th>Expended*</th>
<th>Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rohnert Park Regional Traffic Mitigation Fee</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>Pathway Engineering/Design: Penngrove-Petaluma/Rohnert Park-Santa Rosa</td>
</tr>
<tr>
<td>Measure M Rail</td>
<td>$2,000,000</td>
<td>$1,519,892</td>
<td>Rail Engineering/Design: Petaluma North Infill Station</td>
</tr>
</tbody>
</table>

*estimate through 6/30/2023*
Status of Projects Utilizing SCTA Funds

- Combined project delivery through single construction contract
  - Petaluma North Station
  - Pathway - Petaluma to Penngrove & Rohnert Park to Santa Rosa
  - McDowell Crossing - Rail and Pedestrian/Bike Improvements
- Construction contract award estimated by Oct. 2023
- Construction completion staggered (sequence below)
  - McDowell Crossing
  - Petaluma Station
  - Pathway Petaluma to Penngrove
  - Pathway Rohnert Park to Santa Rosa
## Fund Plan
### Current SCTA Supported Projects Estimate

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Design Phases</th>
<th>Construction Phases</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Petaluma North Station/ Pathways/ McDowell Crossing</td>
<td>$</td>
<td>-$</td>
<td>$10,100,000</td>
</tr>
<tr>
<td>TIRCP</td>
<td>$1,697,601</td>
<td>$10,756,925</td>
<td>$12,454,526</td>
</tr>
<tr>
<td>Active Transportation Program (ATP)</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>City of Petaluma</td>
<td>$1,000,000</td>
<td>$</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>TIF (Rohnert Park &amp; SCTA)</td>
<td>$1,000,000</td>
<td>$</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>SCTA - Measure M Path (FY22)</td>
<td>$118,237</td>
<td>$</td>
<td>$118,237</td>
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<tr>
<td>SCTA - Measure M Rail</td>
<td>$1,519,892</td>
<td>$480,108</td>
<td>$2,000,000</td>
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<tr>
<td>SMART - Measure Q</td>
<td>$1,996,842</td>
<td>$2,076,705</td>
<td>$4,073,547</td>
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<tr>
<td>AHSC (Pending Grant)</td>
<td>$1,295,000</td>
<td>$</td>
<td>$1,295,000</td>
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<tr>
<td><strong>Total Available Funding</strong></td>
<td>$6,332,572</td>
<td>$26,708,738</td>
<td>$33,041,310</td>
</tr>
</tbody>
</table>


SMART HOUSE – Mission and Vision

VISION
Smarter transportation for a smarter tomorrow.

MISSION
We connect communities.

VALUES
Safety · Integrity · Stewardship · Continuous Improvement

RIDERSHIP
PATHWAYS
EXTENSIONS
FREIGHT
Recent Ridership Initiatives - Service

• Fully restored service levels (38 weekday/12 weekend)
  • Improved weekend connections to Larkspur Ferry

• Facilitated Muir Woods Shuttle connection at Larkspur

• Implemented select Giants game service

• Expanded service to include late evening train the Starlighter

• Marin County Fair fireworks show service added
Recent Ridership Initiatives - Fares

• Extended 40% discount on fares ($1.50 per zone)
• Extended suspension of daily parking fees at SMART owned Park & Rides
• Implemented reduced rate 31-day pass
  • $117 Adult/$58.50 Senior/Youth/Disabled
• Participate in Clipper® START Low Income Fare Program & Clipper® BayPass transit all access program
• Implemented Free Field Trips for K-12 Students
• Implemented Free Summer Youth program June – August
Recent Ridership Initiatives – Access & Information

• Worked with Google to improve Trip Planning
• Improved access to real-time train location data
• Implemented Overnight Parking at SMART Park and Ride Lots ($5 per night)
• Upcoming Real-time electronic train arrival signage (Fall 2023)
• Launched Microtransit Pilot Project at Sonoma County Airport & surrounding area
Results!
Ridership Recovery (Apr 2023 v Apr 2019)
April 2023: SMART had highest ridership recovery rate in the Bay Area for 2nd month in a row.
Results!
Ridership - Bikes on Board

- FY23 bike boardings to date = 83,313
  - Previous record (FY19) = 69,103
- Projected to carry over 90,000 bikes in FY23
  - 30% higher than previous record
Pathways – Adopted 2023-24 Budget

Pathway - Strategies
✓ Construct funded segments of the Pathway
✓ Continue to design and permit pathways
✓ Publish updated Pathway maps
✓ Develop and implement wayfinding program (2023)

<table>
<thead>
<tr>
<th>Pathways</th>
<th>FY 24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construct Funded Segments of the Pathway</td>
<td></td>
</tr>
<tr>
<td>- McInnis to Smith Ranch Pathway</td>
<td>$4,835,333</td>
</tr>
<tr>
<td>- Hanna Ranch to Vintage Way Pathway</td>
<td>$246,466</td>
</tr>
<tr>
<td>- Guerneville Road to Airport Blvd. Pathway</td>
<td>$1,429,430</td>
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<tr>
<td>- Sonoma County Pathways</td>
<td>$6,890,620</td>
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<tr>
<td>Design and Permit Pathways</td>
<td></td>
</tr>
<tr>
<td>- Marin- Sonoma Pathways</td>
<td>$1,603,744</td>
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<tr>
<td>- Marin Pathways</td>
<td>$4,098,301</td>
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<tr>
<td>- Puerto Suello to San Pedro Road</td>
<td>$708,227</td>
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<tr>
<td>Wayfinding Program</td>
<td>$150,000</td>
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<tr>
<td>Pathway Specific Maintenance</td>
<td>$30,500</td>
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<tr>
<td>Operations</td>
<td>$4,943,977</td>
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<tr>
<td>Administration</td>
<td>$6,810,593</td>
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<tr>
<td>Total Pathways</td>
<td><strong>$31,747,190</strong></td>
</tr>
</tbody>
</table>
Upcoming Improvements - Pathways

- Construct grant funded pathway segments
  - Petaluma from Payran to Lakeville (2023)
  - San Rafael at McGinnis/Marin Civic Center to Smith Ranch Rd/McInnis Regional Park (2024)
  - Petaluma at Southpoint to Penngrove at Main
  - Rohnert Park at Golf Course to Santa Rosa at Bellevue
    - More coming!
Extensions – Adopted 2023-24 Budget

Extensions - Strategies

✓ Construct Petaluma North station.

✓ Resume Construction of Windsor Extension

✓ Northern Extensions to Healdsburg/Cloverdale:

  ✓ With favorable California Transportation Commission decision to fund Windsor (June 28) the Healdsburg Extension will be half funded
  ✓ $40m Regional Measure 3, plus $34m TIRCP
  ✓ Project delivery approach update Fall 2023

✓ Continue to Seek Capital Grants

✓ Sufficient SMART operating resources identified in financial plans

✓ East/ West:

  ✓ Continue participation in State Route 37 corridor activities
  ✓ Work with partners to incorporate rail into the project
  ✓ Complete Caltrans rail service plan analysis
  ✓ Partner with Caltrans and FRA Corridor ID Program through SMART East-West project development and subsequent phases

<table>
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<tr>
<th>Extensions</th>
<th>FY 24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Santa Rosa to Windsor</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Windsor to Healdsburg</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Petaluma North Station</td>
<td>$6,027,063</td>
</tr>
<tr>
<td>McDowell Crossing</td>
<td>$778,141</td>
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<tr>
<td>Administration</td>
<td>$5,955,358</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$27,760,562</strong></td>
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</table>
Upcoming Improvements - Extensions

• Petaluma North construction starts Fall 2023

• Windsor Extension construction resumes Fall 2023

• Healdsburg Extension Design/Build construction of a portion of the full extension commences 2024 (estimated)

• Cloverdale Extension – Pending Federal Railroad Administration grant request submitted for federal environmental clearance

• East-West passenger rail – Caltrans submitting federal resilience grant application for environmental clearance
SMART Adopted Budget
2023-24 Expenditures by Objective

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RIDERSHIP 35% 35% 30% $2.7M
$31.4M $31.7M $27.8M

PATHWAYS

EXTENSIONS

FREIGHT
Questions?
Connect with us:
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(707) 794-3330