

Measure M Allocation for LSR

Fiscal Year 2024-25

Estimated Disbursements

Local Road Rehab Funding

Index Code	Project Code	Measure M Project	Updated Percentage Share	January 2024 Total Estimate for FY 2024/25	Reduction for MOE compliance failure	Adjusted Estimate
793208	M20001	Cloverdale	1.58344771040%	\$ 99,757.21		
793208	M20002	Cotati	1.24697376339%	\$ 78,559.35		
793208	M20003	Healdsburg	2.13765780604%	\$ 134,672.44		
793208	M20004	Petaluma	9.64443183396%	\$ 607,599.21		
793208	M20005	Rohnert Park	6.62797755450%	\$ 417,562.59		
793208	M20006	Santa Rosa	28.86489054273%	\$ 1,818,488.10		
793208	M20007	Sebastopol	1.26189431395%	\$ 79,499.34		
793208	M20008	Sonoma	1.79870147126%	\$ 113,318.19		
793208	M20009	Windsor	4.42333502230%	\$ 278,670.11		
793208	M20010	Sonoma County	42.41068998147%	\$ 2,671,873.47		
			100.00000000000%	\$ 6,300,000.00		

Formula is 50/50 Population/Road Miles with updated Road Miles 1/17/2024 and January 1, 2023 DOF population numbers.